

*Clark County Parks
Work Session
December 4, 2013*



proud past, promising future

CLARK COUNTY
WASHINGTON



Agenda

- Vision
- Organizational Structure/Staffing
- Budget
- Advisory Commission
- Greater Clark Parks District
- Park Impact Fees
- Comprehensive Parks Plan
- Questions

Vision for Clark County Parks



- Status quo for parks services
- Parks
- Trails
- Sports fields
- Reservation system



Organizational Structure/Staffing



- Program in Public Works
- Consolidate with Parks Maintenance Group
- The following positions will be hired:
 - Parks Manager
 - Project Coordinators (2)
 - Office Assistant
- Located at 78th Street Operations Center



Budget 2013/2014 Biennium



- Four new staff plus expenses – \$554,000 in 2014 and \$440,000 in 2015
- Total General Fund \$3.1 million
- Total GCPD \$6.0 million
- Does not include new park development





Advisory Commission

- Meet with existing County-appointed parks commission members
- Commissioners appoint new Advisory Commission – existing members can reapply
- Less formal
- Less frequent



Greater Clark Parks District



- Continue development of remaining parks, sports fields and trails
- Planned 2014 projects:
 - Dogwood Park
 - Chinook Park
 - Pleasant Valley Park Pedestrian Bridge





Park Impact Fees

- Separate City and County money from existing program
- Create new single district with combined acquisition and development funds
- Manage existing districts until funds are spent – \$10 million





Comprehensive Parks Plan

- Use existing survey data to update plan for County Parks
- Work with Community Planning
- Involve Advisory Commission
- Complete in 2014





Questions