

FISCAL IMPACTS:

Yes (see Fiscal Impacts Attachment) No

ACTION REQUESTED: Authorize the Public Works Director to sign supplemental agreements with Universal Field Services, Colliers International, GraGoose Consultants, R. F. Duncan and Associates, and Integra Realty Resources for a combined total of \$215,000 for continued real property appraisal, acquisition, and relocation assistance.

DISTRIBUTION: Please notify the Real Property Services Section of the Board's action by calling extension 4975.

Heath H. Henderson, P.E. FOR
Heath H. Henderson, P.E.
Engineering & Construction Division Manager

Peter Capell, P.E. FOR
Peter Capell, P.E.
Public Works Director/County Engineer

PC/HHH/PAM/pmm
C: Leisha Till, Penny Monett, Traci Carick

APPROVED: [Signature]
CLARK COUNTY, WASHINGTON
BOARD OF COMMISSIONERS

004-15, 2013

SR 202-13

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Authorize the Public Works Director to sign Supplemental agreements with several companies for continued real property appraisal, acquisition, and relocation assistance.

Funds for these services are included in the County's capital program budget for 2013/2014.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	RF	Total
Road Fund/1012	\$215,000.00	\$215,000.00				
Total:	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

Funds for these services are included in the County's capital program budget for 2013/2014 and consist of grants, taxes and other revenues.

Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		RF	Total	RF	Total	RF	Total
1012/Road Fund		\$215,000.00	\$215,000.00				
Total:		\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	RF	Total
Salary/Benefits						
Contractual	\$215,000.00	\$215,000.00				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00

JP



Supplemental Agreement NO. 2	Organization and Address Universal Field Services, Inc. PO Box 2354 Salem, OR 97308-2354
Agreement Number CONTRACT PO # 562914	
Project Number NA	Phone 503 399-8002
Project Title On Call Acquisition and Relocation Services	New Maximum Amount Payable \$ 117,000.00
Description of Work On-Call Acquisition and Relocation Services for Various Public Works Projects and for other county departments as needed.	

The Local Agency of Clark County, Washington desires to supplement the original agreement entered into with Universal Field Services, Inc. and executed on May 25, 2010, and Supplemented with Agreement No. 1 which executed the 10% management reserve and extended the completion date to May 25, 2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

Authorize \$40,000.00 additional funds making the new maximum amount payable 117,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Revised 10/97



Supplemental Agreement NO. 2		Organization and Address
Agreement Number CONTRACT PO # 562938	Colliers International Valuation & Advisory Services 112 West 11 th Street, Suite 250 Vancouver, WA 98660	
Project Number NA	Phone 360 699-4844	
Project Title On Call Acquisition and Relocation Services	New Maximum Amount Payable \$ 155,000.00	
Description of Work On-Call Acquisition and Relocation Services for Various Public Works Projects and for other county departments as needed.		

The Local Agency of Clark County, Washington desires to supplement the original agreement entered into with Colliers International Valuation & Advisory and executed on May 25, 2010, and Supplemented with Agreement No. 1 which executed the 10% management reserve and extended the completion date to May 25, 2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

Authorize \$45,000.00 additional funds making the new maximum amount payable 155,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Revised 10/97



Supplemental Agreement NO. 2	Organization and Address GraGoose Consultants 139 Barker Avenue Oregon City, OR 97045
Agreement Number CONTRACT PO # 562931	
Project Number NA	Phone 503 656-5030
Project Title On Call Acquisition and Relocation Services	New Maximum Amount Payable \$ 158,000.00
Description of Work On-Call Acquisition and Relocation Services for Various Public Works Projects and for other county departments as needed.	

The Local Agency of Clark County, Washington desires to supplement the original agreement entered into with GraGoose Consultants and executed on May 25, 2010, and Supplemented with Agreement No. 1 which executed the 10% management reserve and extended the completion date to May 25, 2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

Authorize \$70,000.00 additional funds making the new maximum amount payable 158,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Revised 10/97



Supplemental Agreement NO. 2	Organization and Address R.F. Duncan and Associates, Inc. PO Box 12300 Olympia, WA 98508
Agreement Number CONTRACT PO # 562936	
Project Number NA	Phone 360 867-0097
Project Title On Call Acquisition and Relocation Services	New Maximum Amount Payable \$ 140,000.00
Description of Work On-Call Acquisition and Relocation Services for Various Public Works Projects and for other county departments as needed.	

The Local Agency of Clark County, Washington desires to supplement the original agreement entered into with R.F. Duncan and Associates, Inc. and executed on May 25, 2010, and Supplemented with Agreement No. 1 which executed the 10% management reserve and extended the completion date to May 25, 2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

Authorize \$30,000.00 additional funds making the new maximum amount payable 140,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Revised 10/97



Supplemental Agreement NO. 2		Organization and Address
Agreement Number CONTRACT PO # 563055	Integra Realty Resources 1220 SW Morrison Street, Suite 800 Portland, OR 97205	
Project Number NA	Phone 503 222-7066	
Project Title On Call Acquisition and Relocation Services	New Maximum Amount Payable \$ 96,000.00	
Description of Work On-Call Acquisition and Relocation Services for Various Public Works Projects and for other county departments as needed.		

The Local Agency of Clark County, Washington desires to supplement the original agreement entered into with Integra Realty Resources and executed on May 25, 2010, and Supplemented with Agreement No. 1 which executed the 10% management reserve and extended the completion date to May 25, 2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

Authorize \$30,000.00 additional funds making the new maximum amount payable 96,000.00.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Revised 10/97