

CLARK COUNTY  
STAFF REPORT

DEPARTMENT/DIVISION: Environmental Services / Vegetation Management / Sustainable Forestry

DATE: August 26, 2014

REQUEST: Authorize the Environmental Services Director to initiate the purchase of a Polaris ATV and spray equipment from the Camp Bonneville Timber Revenue Fund.

CHECK ONE:  Consent  Hearing  Chief Administrative Officer

**BACKGROUND:** Over the past two (2) years, Environmental Services has been implementing the Camp Bonneville Forest Stewardship Plan by selectively thinning within forest management units totaling 573 acres. These logging activities have resulted in soil disturbance in areas and opening of the over-story canopy, leading to weed outbreaks and an increased need for noxious weed control services. In addition, Vegetation Management will be implementing reforestation activities within portions of these units during the 2015-2016 biennium.

Vegetation Management currently owns an aging Sportsman ATV that is permanently housed at Camp Bonneville and exclusively used in that location. This piece of equipment was donated to Clark County and has not been included in Fleet Management's Equipment Rental and Revolving Fund, but is currently in need of replacement. With the increased need for this type of vehicle at Camp Bonneville, Environmental Services requests using Camp Bonneville timber revenues to replace the ATV and also acquire some ATV-specific spray equipment.

**COMMUNITY OUTREACH:** No community outreach was conducted specific to this request.

**BUDGET AND POLICY IMPLICATIONS:** This action would authorize the Environmental Services Director to initiate the vehicle purchase through Fleet Management. Sufficient fund balance exists within the Camp Bonneville Timber Revenue Fund to support this purchase. A \$6,500 supplemental budget adjustment is necessary to establish adequate budget capacity within the Camp Bonneville Timber Revenue Fund (1014) and a corresponding increase within the Equipment Rental and Revolving Fund (5091). In recognition of the established schedule, this supplemental action request will be postponed to the next scheduled supplemental process.

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** Authorize the Environmental Services Director to initiate the purchase of a Polaris ATV and spray equipment from the Camp Bonneville Timber Revenue Fund. Recognize the need for a supplemental action, which will be submitted by Environmental Services during the next scheduled supplemental budget process.

**DISTRIBUTION:** Please return original copies of the signed agreement and the approved staff report to Environmental Services Administration.

*mg  
OK  
4/1*

ES14-025



  
\_\_\_\_\_  
Kevin Tyler  
Division Manager

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

*For Don Benton*   
\_\_\_\_\_  
Don Benton  
Environmental Services Director

Aug. 26, 2014

  
\_\_\_\_\_  
Heath Henderson  
Public Works Director

SR 191-14

KT/KT/kt  
c: Susan Rice, Kevin Tyler, Scott Rood

Attachments: FIS, ATV Specifications and Estimate

# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

This request will replace an aging Sportsman ATV that has not been included in Fleet Management's Equipment Rental and Revolving Fund (5091). The ATV is currently fitted with some spray equipment. The replacement ATV will be a Polaris ATV, also fitted with spray equipment and including a pull behind spray tank. Estimated expenditures for this replacement ATV and pull-behind spray tank is \$7,100 for this biennium and \$3,038 for on-going expenses in the next biennium. Budget for the replacement ATV will come from the Camp Bonneville Timber Revenue Fund (1014), and will be included in the 2014 December supplemental.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	1014	Total	1014	Total	GF	Total
1014 / Camp Bonneville Timber Fund	\$7,100.00	\$7,100.00	\$3,038.00	\$3,038.00		
<b>Total:</b>	<b>\$7,100.00</b>	<b>\$7,100.00</b>	<b>\$3,038.00</b>	<b>\$3,038.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

II.A - Describe the type of revenue (grant, fees, etc.)

No revenues are associated with this action, it will use existing fund balance.

## Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		1014	Total	1014	Total	1014	Total
1014 / Camp Bonneville Timber Fund		\$7,100.00	\$7,100.00	\$3,038.00	\$3,038.00		
<b>Total:</b>		<b>\$7,100.00</b>	<b>\$7,100.00</b>	<b>\$3,038.00</b>	<b>\$3,038.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

III.B = Expenditure by object category

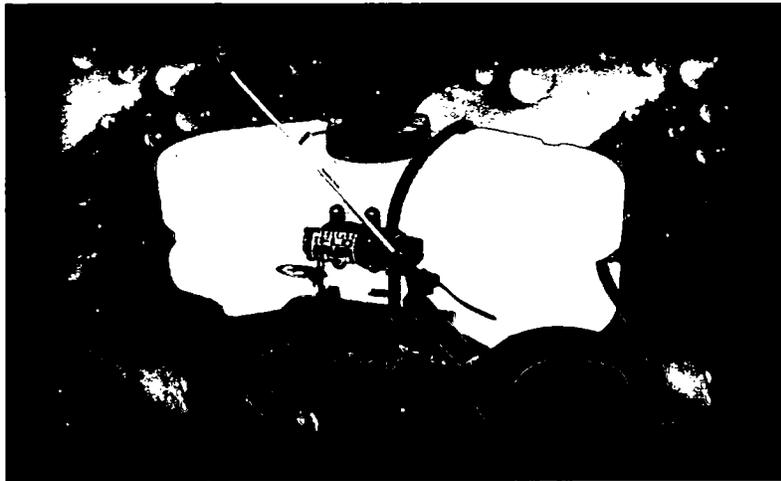
Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	1014	Total	1014	Total	1014	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllable			\$3,038.00	\$3,038.00		
Capital Outlays	\$7,100.00	\$7,100.00				
Inter-fund Transfers						
Debt Service						
<b>Total:</b>	<b>\$7,100.00</b>	<b>\$7,100.00</b>	<b>\$3,038.00</b>	<b>\$3,038.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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### **LG-10-EC**



#### **FEATURES**

- 10 Gallon Corrosion Resistant Polyethylene Tanks Available
- Lower Tank Profile For Improved Stability
- Full Drain Out Capability With Molded In Drain Port, Cap & Tether
- Large Pickup Sump
- 5" Fill Lid With Tether
- Molded Wand Clips
- 12 Volt (Demand) Diaphragm 1.0 G.P.M. High-Flo Pump
- 35 P.S.I.
- 18" Lever Handgun With Adjustable Pattern Tip W/ 15 Ft. Handgun Hose
- Max. Horizontal Throw - 25 Ft.; Max Vertical Throw - 12 Ft.
- Ready For Roundup®

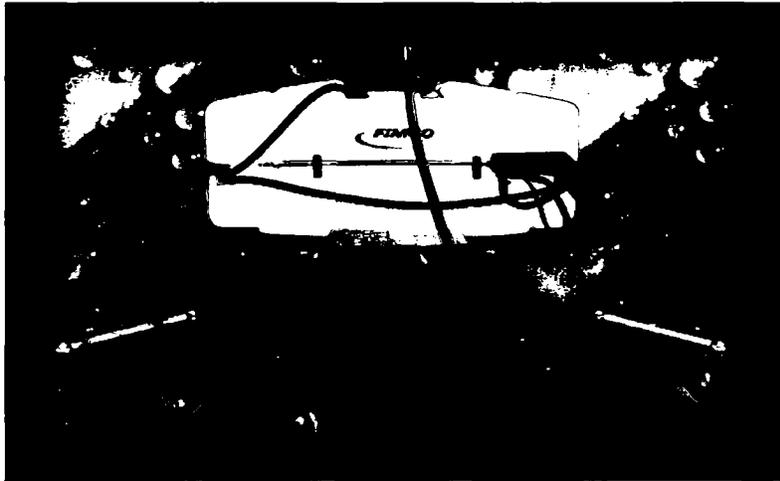
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### **ATV-25-71**



#### **FEATURES**

- 25 Gallon Corrosion Resistant Polyethylene Tank With Sump For Easy Drain
- 12 Volt Diaphragm Demand Style Pump, 3.8 G.P.M. Pressure Range 0-45 PSI
- Adjustable Pressure
- Pressure Gauge
- Full Drain Out Capability With Molded -In Drain Port, Cap & Tether
- 18" Handgun With Adjustable Pattern Nozzle & 15' of Hose
- Max. Horizontal Throw - 35 Ft.; Max Vertical Throw - 26 Ft.
- 7 Nozzle, 3 Section Folding Boom - 140" Spray Coverage
- Boom Is Equipped With No Drip Diaphragm Check Valve Nozzles

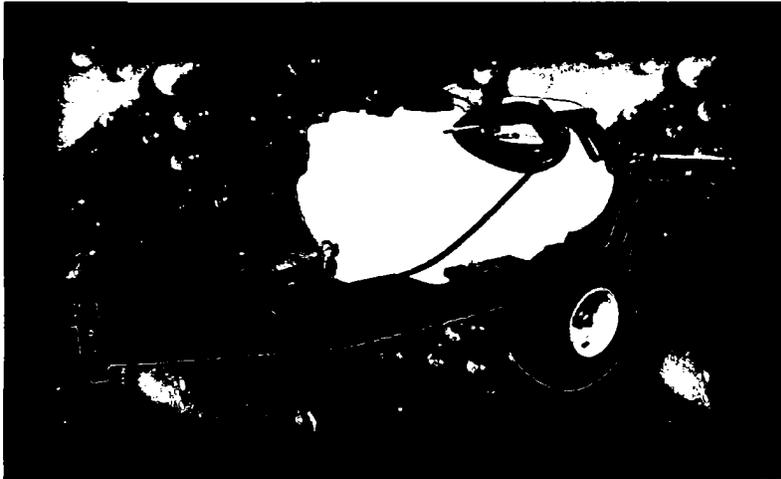
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## 60 GALLON TRAILER SPRAYERS

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### ATVTS-60-12V



#### FEATURES

- 60 Gallon Corrosion Resistant Polyethylene Tank
- 12 Volt Diaphragm Pump, 3.8 GPM; 45 PSI Maximum
- Pressure Gauge - Adjustable Pressure From 0-45 PSI
- Deluxe Pistol Grip Handgun With Adjustable Nozzle & 25' Of Hose
- Max. Horizontal Throw - 35 Ft.; Max Vertical Throw - 26 Ft.
- Available With 7 Nozzle Boom With 140" Coverage or Boomless Nozzle With a 30' Coverage
- Ready For Roundup®

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## ENGINE

Engine Type	4-Stroke Single Cylinder
Displacement	549cc
Fuel System	Electronic Fuel Injected



**Sportsman® 550 EPS**  
SUNSET RED

US MSRP  
Starting Price

**\$8,699**

## DRIVETRAIN

Transmission/Final Drive	Automatic PVT P/R/N/L/H; Shaft
Drive System	On-Demand True AWD/2WD
Engine Braking System	Standard
Active Descent Control	Standard

## SUSPENSION

Front Suspension	Dual A-Arm With 9" (22.9 cm) Travel
Rear Suspension	Dual A-Arm, IRS 10.25" (26 cm) Travel

## BRAKES

Front/Rear Brakes	Single Lever 4-Wheel Hydraulic Disc with Hydraulic Rear Foot Brake
Parking Brake	Park in Transmission/Lockable Hand Lever

## TIRES / WHEELS

Front Tires	26 x 8-14; Maxxis M9805
Rear Tires	26 x 10-14; Maxxis M9806
Wheels	8 Spoke Cast Aluminum

## DIMENSIONS / CAPACITIES

Wheelbase	53" (134.6 cm)
Dry Weight	733lb (333.1 kg)
Overall Vehicle Size (L x W x H)	83.25" x 47.6" x 50.75" (211.4 cm x 120.9 cm x 128.9 cm)
Ground Clearance	11.5" (29.21 cm)
Seat Height	37" (94 cm)
Fuel Capacity	5.25 gal (19.9 L)
Front/Rear Rack	120 lb (55 kg)/240 lb (110 kg)
Payload Capacity	575 lbs (261 kg)
Hitch Towing Rating	1,500 lb (680.4 kg)
Hitch/Type	Standard/1.25" Receiver
Cooling System	Liquid

## FEATURES

Winch	Available as Polaris Accessory
Cargo System	Lock & Ride
Lighting	Triple 50w High Beam, Dual 50w Low Beam Headlights; Dual Brakelights/Taillights
Electronic Power Steering	Standard

**Instrumentation**

Digital Gauge, Speedometer, Odometer, Tachometer, Two Tripmeters, Hour Meter, Clock, Service Time, Diagnostic Indicator, Gear Indicator, Fuel Gauge, Hi-Temp/Low-Batt Lights, DC Outlet

**Bodywork**

Painted Sunset Red

\*Limited time offer. Sales price available only at participating dealers with all rebates paid to dealer, offers good on new and unregistered units purchased between 6/1/14-6/30/14. Offer is for model and model year shown without dealer installed options. Tax, title and license are extra. Dealers set final prices and are independent resellers of Polaris products. See dealer for details.

*Warning: Polaris off-road vehicles can be hazardous to operate and are not intended for on-road use. Driver must be at least 16 years old with a valid driver's license to operate. Passengers, if permitted, must be at least 12 years old. All riders should always wear helmets, eye protection, and protective clothing. Always use seat belts and cab nets or doors (as equipped). Never engage in stunt driving, and avoid excessive speeds and sharp turns. Riding and alcohol/drugs don't mix. All riders should take a safety training course. Call 800-342-3764 for additional information. Check local laws before riding on trails. ©2014 Polaris Industries Inc.*