

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works/Engineering & Construction/Project Management

DATE: September 1, 2015

REQUESTED ACTION: Approve the funding for construction of a bridge deck at the former Camp Bonneville Military Reservation

Consent Hearing County Manager

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

BACKGROUND

The county is currently remediating Munitions of Explosive Concern (MEC) at Camp Bonneville under agreements with the Army and the Department of Ecology. Clark County is also responsible for operations and maintenance, and timber operations, of the 3,840 acre property. The bridge deck replacement will facilitate these activities at a cost of \$37,065.

COUNCIL POLICY IMPLICATIONS

This project has no council policy implications.

ADMINISTRATIVE POLICY IMPLICATIONS

This project has no administrative policy implications.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

| YES | NO | |
|-----|----|--|
| X | | Action falls within existing budget capacity. |
| X | | Action falls within existing budget capacity but requires a change of purpose within existing appropriation |
| | X | Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager. |

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PW15-069

BUDGET DETAILS

| | |
|--------------------------|-----------------------------------|
| Local Fund Dollar Amount | \$37,065 |
| Grant Fund Dollar Amount | \$0 |
| Account | Camp Bonneville Timber Fund, 1014 |
| Company Name | |

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>


Tom Grange, PE
Engineering Division Manager
Public Works


Heath H. Henderson, PE
Public Works Director/County Engineer

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: 9/11/15

SR# SR 176-15

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The county is currently remediating Munitions of Explosive Concern (MEC) at Camp Bonneville under agreements with the Army and the Department of Ecology. Clark County is also responsible for operations and maintenance, and timber operations, of the 3,840 acre property. The bridge deck replacement will facilitate these activities. There is current budget available to fund the bridge deck replacement.

Part II: Estimated Revenues

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------------------|------------------|----------|---------------|-------|-----------------|-------|
| | Camp B. | Total | Camp B. | Total | Camp B. | Total |
| 1014/Camp Bonneville Timber Fund | \$37,065 | \$37,065 | | | | |
| | | | | | | |
| | | | | | | |
| Total | | | | | | |

II. A – Describe the type of revenue (grant, fees, etc.)

The revenue for this fund comes from timber operations. Per the contract with the Army, all timber funds must go back into the operations and regular maintenance of the Camp Bonneville property.

Part III: Estimated Expenditures

III. A – Expenditures summed up

| Fund #/Title | FTE's | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------------------|-------|------------------|----------|---------------|-------|-----------------|-------|
| | | Camp B. | Total | Camp B. | Total | Camp B. | Total |
| 1014/Camp Bonneville Timber Fund | | \$37,065 | \$37,065 | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

III. B – Expenditure by object category

| Fund #/Title | Current Biennium | | Next Biennium | | Second Biennium | |
|----------------------|------------------|----------|---------------|-------|-----------------|-------|
| | Camp B. | Total | Camp B. | Total | Camp B. | Total |
| Salary/Benefits | | | | | | |
| Contractual | \$37,065 | \$37,065 | | | | |
| Supplies | | | | | | |
| Travel | | | | | | |
| Other controllables | | | | | | |
| Capital Outlays | | | | | | |
| Inter-fund Transfers | | | | | | |
| Debt Service | | | | | | |
| Total | | | | | | |