

CLARK COUNTY  
STAFF REPORT

*John  
FIN*

**DEPARTMENT/DIVISION:** Environmental Services / Sustainability & Outreach / Solid Waste Program

**DATE:** August 20, 2013

**REQUEST:** Authorize the County Administrator to execute an agreement for a Coordinated Prevention Grant with the Washington Department of Ecology for a total state award of \$1,282,820. Further, authorize the County Administrator to execute any subsequent amendments, provided the grant amount does not increase.

**CHECK ONE:**  Consent  Hearing  Chief Administrative Officer

**BACKGROUND:** In March 2013, Environmental Services received authorization from the Board of County Commissioners to apply for and execute a Solid Waste Coordinated Prevention Grant (CPG) offered by the Washington Department of Ecology (Ecology) on SR 041-13. The grant is for management of the regional Solid Waste Program. The original award from Ecology was \$1,079,497.

Environmental Services has received notification that the grant award from Ecology will increase by \$202,323 for a total award of \$1,282,820. This authorization will supercede the previous authorization.

The grant will fund the following programs and activities: household hazardous waste collection events; update of the Clark County Solid Waste and Moderate Risk Waste Management Plan; technical assistance to businesses and residents; volunteer training and coordination for composting organic waste; and neighborhood associations for community recycling collections. Ecology's final distribution list of CPG funding is attached.

**COMMUNITY OUTREACH:** The Solid Waste Advisory Commission reviewed the proposed projects and recommends acceptance of the CPG. Since the Solid Waste Program is regional, the county will coordinate with all municipalities. The county will coordinate with residents, neighborhood associations, homeowner associations and businesses. Projects will focus on establishing partnerships with groups and volunteers to maximize efforts in our community. The county will also use interactive websites and social media.

**BUDGET AND POLICY IMPLICATIONS:** The state grant award of \$1,282,820 partially offsets operating costs for the mandated regional Solid Waste Program. The grant requires a 25% match, which will be made through in-kind and budgeted expenses, primarily existing staff salaries and benefits. There is no impact to the General Fund. Grant funding and match requirements are included in the adopted 2013-14 Environmental Services budget.

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** Authorize the County Administrator to execute an agreement for a Coordinated Prevention Grant with the Washington Department of Ecology for a total state award of \$1,282,820. Further, authorize the County Administrator to execute any subsequent amendments, provided the grant amount does not increase.

**DISTRIBUTION:** Please forward a copy of the approved staff report to the Environmental Services Administration.

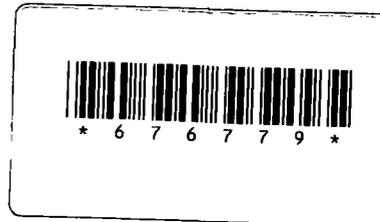
  
Anita Largent  
Sustainability & Outreach Manager

  
Don Benton  
Environmental Services Director

APPROVED:   
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

*Aug. 20, 2013 SR 163-13*

Attachments: SWRO-Final CPG 2013-15 Biennium Distribution Figures



# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

Grant revenues and expenditures have been included in the Solid Waste Fund Budget for 2013-14. The grant term is for July 2013 through June 2015. Clark County has been the recipient of the Coordinated Prevention Grant since 1992.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	4014	Total
4014/Solid Waste		\$961,365.00		\$320,455.00		
<b>Total:</b>	<b>\$0.00</b>	<b>\$961,365.00</b>	<b>\$0.00</b>	<b>\$320,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

II.A - Describe the type of revenue (grant, fees, etc.)

Revenue from the Washington Department of Ecology Coordinated Prevention Grant Program. The grant requires a 25% match which will be made through existing in-kind and budgeted expenses, primarily existing staff salaries and benefits. There is no impact to the General Fund. Grant funding and match requirements have been included in the 2013-14 adopted budget for the Solid Waste Fund.

## Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
4014/Solid Waste			\$961,365.00		\$320,455.00		
<b>Total:</b>		<b>\$0.00</b>	<b>\$961,365.00</b>	<b>\$0.00</b>	<b>\$320,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits (estimated)		\$297,149.18		\$99,049.73		
Contractual (estimated)		\$482,430.44		\$160,810.15		
Supplies & Operating Expenses (estimated)		\$181,785.38		\$60,595.13		
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total:</b>	<b>\$0.00</b>	<b>\$961,365.00</b>	<b>\$0.00</b>	<b>\$320,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SWRO-FINAL CPG 2013-15 Biennium Distribution Figures SWRO-FINAL**

COUNTY	2012 POPULATION	SOLID WASTE IMPLEMENTATION				ORIGINAL SWE AMOUNTS FROM DRAFT TABLE (state share)	The WA State enacted budget requires CPG to offer the entire \$28.24M in the Regular Cycle. The DRAFT table was calculated w/ a \$4M reduction, intended for starting an Offset/competitive cycle.	
		BASE AMOUNT	PER CAPITA IMPLEMENTATION (\$2.74)	ORIGINAL IMP AMOUNTS FROM DRAFT TABLE (state share)	\$4M Distribution Amounts - Increase			
					IMPLEMENTATION		SOLID WASTE ENFORCEMENT	
ADAMS	19,050	\$100,000	\$43,268	\$143,268	\$132,822	\$8,937	\$21,918	
ASOTIN	21,700	\$100,000	\$49,287	\$149,287	\$132,822	\$10,181	\$21,918	
BENTON	180,000	\$100,000	\$408,834	\$508,834	\$99,616	\$84,448	\$16,438	
CHELAN	73,200	\$100,000	\$166,259	\$266,259	\$99,616	\$34,342	\$16,438	
CLALLAM	72,000	\$100,000	\$163,533	\$263,533	\$132,822	\$33,779	\$21,918	
CLARK	431,250	\$100,000	\$979,497	\$1,079,497	\$132,822	\$202,323	\$21,918	
COLUMBIA	4,100	\$100,000	\$9,312	\$109,312	\$132,822	\$1,924	\$21,918	
COWLITZ	103,050	\$100,000	\$234,057	\$334,057	\$132,822	\$48,346	\$21,918	
DOUGLAS	38,900	\$100,000	\$88,353	\$188,353	\$99,616	\$18,250	\$16,438	
FERRY	7,650	\$100,000	\$17,375	\$117,375	\$66,411	\$3,589	\$10,959	
FRANKLIN	82,500	\$100,000	\$187,382	\$287,382	\$99,616	\$38,705	\$16,438	
GARFIELD	2,250	\$100,000	\$5,110	\$105,110	\$132,822	\$1,056	\$21,918	
GRANT	91,000	\$100,000	\$206,688	\$306,688	\$132,822	\$42,693	\$21,918	
GRAYS HARBOR	73,150	\$100,000	\$166,145	\$266,145	\$132,822	\$34,319	\$21,918	
ISLAND	79,350	\$100,000	\$180,227	\$280,227	\$132,822	\$37,227	\$21,918	
JEFFERSON	30,175	\$100,000	\$68,536	\$168,536	\$132,822	\$14,157	\$21,918	
KING	1,957,000	\$100,000	\$4,444,930	\$4,544,930	\$132,822	\$918,137	\$21,918	
KITSAP	254,500	\$100,000	\$578,045	\$678,045	\$132,822	\$119,400	\$21,918	
KITTITAS	41,500	\$100,000	\$94,259	\$194,259	\$132,822	\$19,470	\$21,918	
KLICKITAT	20,600	\$100,000	\$46,789	\$146,789	\$132,822	\$9,665	\$21,918	
LEWIS	76,300	\$100,000	\$173,300	\$273,300	\$132,822	\$35,797	\$21,918	
LINCOLN	10,675	\$100,000	\$24,246	\$124,246	\$132,822	\$5,008	\$21,918	
MASON	61,450	\$100,000	\$139,571	\$239,571	\$132,822	\$28,830	\$21,918	
MKANOGAN	41,425	\$100,000	\$94,089	\$194,089	\$132,822	\$19,435	\$21,918	
PACIFIC	20,970	\$100,000	\$47,629	\$147,629	\$132,822	\$9,838	\$21,918	
PEND OREILLE	13,100	\$100,000	\$29,754	\$129,754	\$66,411	\$6,146	\$10,959	
PIERCE	808,200	\$100,000	\$1,835,663	\$1,935,663	\$132,822	\$379,171	\$21,918	
SAN JUAN	15,925	\$100,000	\$36,170	\$136,170	\$132,822	\$7,471	\$21,918	
SKAGIT	117,950	\$100,000	\$267,900	\$367,900	\$132,822	\$55,337	\$21,918	
SKAMANIA	11,275	\$100,000	\$25,609	\$125,609	\$132,822	\$5,290	\$21,918	
SNOHOMISH	722,900	\$100,000	\$1,641,921	\$1,741,921	\$132,822	\$339,152	\$21,918	
SPOKANE	475,600	\$100,000	\$1,080,229	\$1,180,229	\$132,822	\$223,130	\$21,918	
STEVENS	43,700	\$100,000	\$99,256	\$199,256	\$66,411	\$20,502	\$10,959	
THURSTON	256,800	\$100,000	\$583,269	\$683,269	\$132,822	\$120,479	\$21,918	
WAHIAKUM	4,025	\$100,000	\$9,142	\$109,142	\$132,822	\$1,888	\$21,918	
WALLA WALLA	59,100	\$100,000	\$134,234	\$234,234	\$132,822	\$27,727	\$21,918	
WHATCOM	203,500	\$100,000	\$462,209	\$562,209	\$132,822	\$95,473	\$21,918	
WHITMAN	45,950	\$100,000	\$104,366	\$204,366	\$132,822	\$21,558	\$21,918	
YAKIMA	249,000	\$100,000	\$565,553	\$665,553	\$132,822	\$116,820	\$21,918	
<b>TOTALS</b>	<b>6,820,770</b>	<b>\$3,900,000</b>	<b>\$ 15,492,000</b>	<b>\$ 19,392,000</b>	<b>\$ 4,848,000</b>	<b>\$ 3,200,000</b>	<b>\$ 800,000</b>	
				<b>\$24,240,000</b>		<b>\$4,000,000</b>		