

CLARK COUNTY
STAFF REPORT



DEPARTMENT: Juvenile Court Services

DATE: June 19, 2014

REQUEST: Approve new employee category of Post-Doctoral Fellowship and addition of two Clinical Psychology Fellowship positions in Juvenile Court Services, effective August 1, 2014.

CHECK ONE: X Consent CAO

BACKGROUND

Human Resources assisted the Juvenile Court Services in creating an appropriate employee category for two new Clinical Psychology Fellowship positions for a twelve-month rotating Fellowship program. The proposed new employee category will generally be used for post-doctoral Fellowships to allow for required completion of hours for licensure, and Fellows will work under direct supervision of a Juvenile Court Services licensed psychologist. Duties will include completing psychological assessments, including competency evaluations and risk assessments; providing individual and group counseling and therapy for selected youth, and may also include development, monitoring, and implementing behavioral management plans for youth. Fellows will be paid a stipend, and County-paid benefits provided to this employee category are limited to Employee-Only medical and dental benefits.

COMMUNITY OUTREACH

The two positions in the Clinical Psychology Fellowship will provide the staff support for the new Clark County Community Mental Health Consortium. The Consortium will significantly increase the availability of professional mental health services to youth in Clark County. This is a collaborative community initiative between the Clark County Juvenile Court and the Evergreen School District. The Consortium's focus is on identifying youth in the community with mental health needs and providing services to them at the earliest possible stage. This early intervention will increase the opportunity for these youth to mature into healthy, safe community members and lessen the likelihood of them entering the county's juvenile and adult justice systems. This community collaboration will nurture the growth of a safe and healthy Clark County community.

BUDGET AND POLICY IMPLICATIONS

The addition of two Clinical Psychology Fellowship positions in Juvenile Court Services, effective August 1, 2014, results in a cost of \$24,100 for the remainder of the 2013/14 biennium, and \$115,680 for the next biennium. This cost is funded by the Mental Health Sales Tax fund.

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

Approve new employee category of Post-Doctoral Fellowship and addition of two Clinical Psychology Fellowship positions in Juvenile Court Services on a rotating twelve-month basis, effective August 1, 2014.

DISTRIBUTION

Judy Alexander and Jeremy Hammrich, Human Resources; Pat Escamilla and Deanne Paris, Juvenile Court Services

Pat Escamilla

Pat Escamilla
Juvenile Court Administrator

Approved: *Tom Muelke*
Clark County

BOARD OF COMMISSIONERS

July 22, 2014

SR 156-14

*mmh
ok
21*

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Juvenile Court Services seeks to add two post-doctoral Fellowship positions on a twelve-month rotating basis effective August 1, 2014.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Total						

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1033/ dept. 231	2		24,100		115,680		
Total	2		24,100		115,680		

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		24,100		115,680		
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		24,100		115,680		

