

**CLARK COUNTY  
STAFF REPORT**



**DEPARTMENT:** Clark County Public Health (CCPH)      CCPH SR2015-1532

**SUBMISSION DATE:** May 15, 2015

**REQUESTED ACTION:** Board of County Councilors' approval to submit an application for a Healthy Eating/Active Living grant through Kaiser Permanente and authorization for the Public Health Director to sign the contract and any amendments. The remuneration under this grant is up to \$250,000 over 3.5 years

SR Number:  
Assigned by the manager's office

YES	NO	ACTION
		County Manager review and approval
XX		Referral to BOCC
		Hearing required
05/26/2015		Proposed hearing date if referred to BOCC

**BACKGROUND**

In support of Public Health Strategies 2 and 3, and to prevent chronic disease (including heart disease, high blood pressure/stroke, and diabetes), funding from the Kaiser Permanente HEAL grant will support policies, systems, and programs that encourage and promote physical activity for Clark County residents. This will sustain and continue work started under the Community Transformation Grant.

As a result of this work, Clark County residents will live longer, healthier lives. Anticipated long-term outcomes include reduced rates of death and disability, reduced prevalence of obesity, and reduced rates of death and disability due to diabetes, heart disease, and stroke. The impact of these efforts will be improved quality of life, the aversion of premature death, and reduced medical costs.

**ADMINISTRATIVE POLICY IMPLICATIONS**

There are no administrative policy implications.

**COUNCIL POLICY IMPLICATIONS**

There is a change of budget should this grant be awarded to CCPH.

**PREVIOUS REVIEWS AND ACTIONS**

N/A

**COMMUNITY OUTREACH**

CCPH will engage community partners in this work. Partners include the Healthy Living Collaborative of Southwest Washington, which pursues a shared purpose of identifying and advocating for upstream solutions to prevent chronic disease through active living, healthy eating,

tobacco prevention, and community health linkages. HLC members include: Alliance for a Healthier Generation, Burgerville, Clark College, Clark County Community Services, Clark County Public Health, Commission on Hispanic Affairs, Comprehensive Health Education Foundation, Cowlitz County Health and Human Services, Cowlitz-Wahkiakum Council of Governments, Educational Service District 112, Highlands Neighborhood Association, National Alliance on Mental Health Illness, Peace Health Seventh Day Adventist Church, Skamania County Community, Health Support for Early Learning and Families, Southwest Washington Behavioral Health, Southwest Washington Agency on Aging and Disability, Southwest Washington Behavioral Health Ombudsman, Southwest Washington Regional Transportation Council, Vancouver Housing Authority, Vancouver Public Schools, Washington State Department of Health, Wahkiakum County Health and Human Services, Washington State University, and YMCA. In addition to funding from Clark County, the Health Living Collaborative of Southwest Washington is supported through contributions from community partners including Kaiser Permanente, Southwest Washington Behavioral Health, Community Health and Education Foundation, and other organizations.

Additional partners include the Vancouver School District, Bike Clark County, City of Vancouver, the Bike/Pedestrian Advisory Council, The Healthy Neighborhood Coalition, Faith Based Coffee, and others.

**BUDGET IMPLICATIONS**

YES	NO	
		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
XX		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

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**DISTRIBUTION OF COUNTY MANAGER STAFF REPORTS:**

N/A

**SUBMITTED BY:**



**Alan Melnick, MD MPH CPH,  
Public Health Director**

**DATE:**

5/18/15

**ATTACHMENTS**

**APPROVAL  
BOARD OF COUNTY COUNCILORS  
CLARK COUNTY, WASHINGTON**

Approved:   
Clark County Washington,  
Board of County Councilors

DATE: May 26, 2015

SR# SR 098-15

The Board office will use this signature block to document the Board's action, if Board action is required. Otherwise, this block will be left blank.

**COUNTY MANAGER ACTION\RECOMMENDATION**

**By:** Mark McCauley  
**Date:**  
**SR Number:**

**REQUESTED ACTION:** Board of County Councilors' approval to submit an application for a Health Eating/Active Living grant through Kaiser Permanente and authorization for the Public Health Director to sign the contract and any amendments.

**COUNTY MANAGER RECOMMENDATION:**

Action	Conditions	Referral to council?
<i>Approval\denial</i>	<i>Enter conditions or requests here</i>	<i>Yes\No</i>

This block will be completed by the manager's office

  
Mark McCauley, County Manager

*5/19/15*  
Date

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# BUDGET IMPACT ATTACHMENT

## Part 1: Narrative

Explain what creates a budget impact (additional staff, reduced revenue, change in policy, etc.). Present assumptions for revenue and expenditure estimates.

## Part 2: Budget Impact

Include full position costs, including salaries and benefits.

Expenditure:

Fund	Dept	Obj	Expense change Year 1	Expense change Year 2	Expense change Year 3	Expense change Year 4	Expense change Year 5	Expense change Year 6	One time or ongoing
1025	705	Personnel	35,257	70,514	70,514	70,514			
1025	705	Other	5,289	10,577	10,577	10,577			
Total			35,714	72,428	71,428	71,428			

Revenue: Fund 1025/Kaiser Permanente HEAL Grant Funds

Fund	Dept	Obj	Revenue change Year 1	Revenue change Year 2	Revenue change Year 3	Revenue change Year 4	Revenue change Year 5	Revenue change Year 6	One time or ongoing
1025	000		35,714	72,248	72,248	72,248			
Total			35,714	72,248	72,248	72,248			

## Part 3: FTE Profile Over Time

# FTE	Type*	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6

\*operating, revenue, project, temporary

Estimated start date for employees:

**Departments may insert an excel spreadsheet into the staff report.**