

CLARK COUNTY  
STAFF REPORT

DEPARTMENT/DIVISION: Public Works / Engineering & Construction Division / Project Management

DATE: January 21, 2014

SPECIFIC REQUEST: Authorize the Public Works Director to Sign an Agreement with Clark Public Utilities (CPU) for the relocation of existing power lines related to CRP No. 390722, NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> to NE 87<sup>th</sup> Avenue) project.

CHECK ONE:  Consent  Chief Administrative Officer

**PUBLIC WORKS GOALS:**

- Provide safe and efficient transportation systems within Clark County
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a desirable quality of life
- Improve environmental stewardship and protection of natural resources
- Increase partnerships and foster an engaged, informed community
- Make Public Works a great place to work

**BACKGROUND:** The NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> to NE 87<sup>th</sup> Avenue) Project is a roadway widening safety and mobility project. Clark County is requesting that Clark Public Utilities (CPU) provide the necessary material, labor and equipment to relocate existing power lines along NE 119<sup>th</sup> Street and NE 72<sup>nd</sup> Avenue. These power lines are on CPU easements and the relocation is necessary to accommodate the planned road improvements. The estimate for the relocation is \$202,445.

**COMMUNITY OUTREACH:** The NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> to NE 87<sup>th</sup> Avenue) Project has included extensive public involvement during its development and into construction. Project specific community outreach included business and property owner meetings, a project website, news releases and construction Heads-Up mailers.

**BUDGET AND POLICY IMPLICATIONS:** This is currently included in the budget for \$202,445 for 2014. The 2014 Annual Construction Program includes this project (item no. 1) and associated funding.

**FISCAL IMPACTS:**  Yes (see Fiscal Impacts Attachment)  No

**ACTION REQUESTED:** Authorize the Public Works Director to sign an agreement with Clark Public Utilities for the relocation of existing power lines along NE 119<sup>th</sup> Street and NE 72<sup>nd</sup> Avenue related to (CRP) No. 390722, NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> to NE 87<sup>th</sup> Avenue) Project.

**DISTRIBUTION:** Please forward a copy of the approved staff report to Public Works Administration.

Tom Grange  
Tom Grange, P.E.  
Engineering & Construction Division Manager

APPROVED: Tom Mielke  
CLARK COUNTY, WASHINGTON  
BOARD OF COMMISSIONERS

Heath H. Henderson  
Heath H. Henderson, P.E.  
Public Works Director/County Engineer

January 21, 2014  
SR 18-14

TG/HH/pam  
c: CRP 390722, PW Central Files, Penny Monett



Attachment: Copy of Agreement

PW14-008

Handwritten initials and marks in the bottom left corner.

# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I.A - Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> to NE 87<sup>th</sup> Avenue) Project is a roadway widening, safety and mobility project. Clark County is requesting that Clark Public Utilities (CPU) provide the necessary material, labor and equipment to relocate existing power lines along NE 119<sup>th</sup> Street and NE 72<sup>nd</sup> Avenue. These power lines are on CPU easements and the relocation is necessary to accommodate the planned road improvements. The estimate for the relocation is \$202,445. This project is programmed in the 2014 Annual Amended Construction Program and is in the current Road Fund budget for 2014.

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	RF	Total	RF	Total	GF	Total
1012- Road Fund	\$202,445.00	\$202,445.00				
Total:	\$202,445.00	\$202,445.00	\$0.00	\$0.00	\$0.00	\$0.00

II.A - Describe the type of revenue (grant, fees, etc.)

This project is funded by many funding sources including state and federal grants, and traffic impact fees.

## Part III: Estimated Expenditures

III.A - Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		Road Fund	Total	Road Fund	Total	Road Fund	Total
1012 - Road Fund		\$202,445.00	\$202,445.00				
Total:		\$202,445.00	\$202,445.00	\$0.00	\$0.00	\$0.00	\$0.00

III.B = Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	Road Fund	Total	Road Fund	Total	Road Fund	Total
Salary/Benefits						
Contractual	\$202,445.00	\$202,445.00				
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total:	\$202,445.00	\$202,445.00	\$0.00	\$0.00	\$0.00	\$0.00

JP

# REIMBURSABLE REPORTING CATEGORY REQUISITION

(To Be Filled Out By Department Performing Work)

<b>WORK ORDER TITLE:</b> Electric	<b>BEGIN DATE:</b> 02-01-14	<b>WORK ORDER NO.</b>																					
<b>DEPT. PERFORMING THE WORK</b> Clark County Public Works	<b>ENDING DATE:</b> 12-31-14																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"><b>PROJECT/GRANT</b></td> <td style="width: 10%;">Yes</td> <td style="width: 20%;"><input type="checkbox"/></td> </tr> <tr> <td><b>NUMBER NEEDED?</b></td> <td>No</td> <td><input checked="" type="checkbox"/></td> </tr> </table>		<b>PROJECT/GRANT</b>	Yes	<input type="checkbox"/>	<b>NUMBER NEEDED?</b>	No	<input checked="" type="checkbox"/>	<b>PROJECT NUMBER ASSIGNED</b>															
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<b>NUMBER NEEDED?</b>	No	<input checked="" type="checkbox"/>																					
COPY																							
<b>Project Supervisor:</b> <u>Matt Hall</u>		<b>Phone:</b> <u>397-6118 X4572</u>																					
<b>Finance Manager:</b> <u>Lori Pearce</u>																							
<b>Division Manager:</b> <u>Tom Grange</u>																							
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<b>AR CUST NO#</b>																							

<b>ORGANIZATION REQUESTING WORK (CUSTOMER)</b> CUSTOMER <b>Clark Public Utilities Electric</b>			<b>CUSTOMER TYPE: (Check One)</b>		
<b>CONTACT PERSON</b> <b>Ben Jarrell</b>			OUTSIDE CUSTOMER <input checked="" type="checkbox"/>		
<b>ADDRESS</b> <b>P.O. Box 8900 (8600 NE 117th Ave.)</b>			COUNTY DEPARTMENT <input type="checkbox"/>		
<b>CITY</b> <b>Vancouver</b>		<b>STATE</b> <b>WA</b>	<b>ZIP</b> <b>98668</b>	<b>TELEPHONE NO.</b> <b>(360) 992-8016</b>	
<b>Social Security # or TIN #</b>	<b>INSURANCE CLAIM #</b> or PO #	<b>CONTRACT OR AGREEMENT</b> (circle one) <input checked="" type="radio"/> Y <input type="radio"/> N (if applicable please attach)		<b>ESTIMATED COST</b> <b>\$202,445</b> including taxes	

**AGREEMENT**

I HEREBY REQUEST TH Clark Public Utilites DEPARTMENT TO PERFORM THE FOLLOWING SERVICE

**Relocate powerlines on private easement in conjunction with the County' NE 119th St. (NE 72nd to NE 97th) Project (390722). Clark Public Utilities will bill Clark County for actual costs associated with the relocation of the powerlines including labor, materials, inspection, traffic control, tree trimmming, taxes and construction administration as well as any unforeseen temporary adjustment of the line to accomodate the road contractor's construction schedule. If the estimated cost is to be exceeded CPU will inform Clark County of the estimated additional cost and circumstances. Delay claims by the County's road contractor attributed to CPU's relocation will not be withheld from this billing, but will be handled separately.**

I UNDERSTAND AND AGREE THAT A BILLING FOR REIMBURSEMENT FOR THESE SERVICES AND / OR MATERIALS INCLUDING ANY OVERHEAD CHARGES AND TAXES THAT ARE APPLICABLE, WILL BE MADE TO MY DEPARTMENT, AGENCY, FIRM OR ORGANIZATION AND THAT WE WILL ARRANGE FOR A TRANSFER OF FUNDS OR MAKE PAYMENT WITHIN 30 DAYS AFTER RECEIPT OF SAID BILLING. FINANCE CHARGES WILL BE ASSESSED TO ALL AMOUNTS 30 DAYS PAST DUE.

**CUSTOMER SIGNATURE** Dale Mickelson **DATE** 1-9-14

**CUSTOMER NAME (PRINT)** DALE MICKELSON  
CPU CONSTRUCTION DESIGN MANAGER