

CLARK COUNTY STAFF REPORT

DEPARTMENT: Information Technology

DATE: September 1, 2015

REQUESTED ACTION:

Move Telephone Position from General Services to Information Technology, effective September 1, 2015.

Consent Hearing County Manager

BACKGROUND

The two departments, Application Services and Infrastructure Services were consolidated on January 1, 2015, to enable the development of a countywide mission/strategy for applications and infrastructure and to provide a clear authorizing environment for staff and managers to carry out their daily work. By relocating Telecommunications from General Services to Information Technology we will be organizing operational needs and technology into one area that will better server the county.

In support of creating an Information Technology department that is nimble, efficient, and effective, the Chief Information Officer has determined that restructuring and flattening the organization is necessary. Therefore, we will move the Telephone Program Coordinator II position from General Services to Information Technology to fully realize this vision.

COUNCIL POLICY IMPLICATIONS

There is no council policy implication associated with this request.

ADMINISTRATIVE POLICY IMPLICATIONS

There is no administrative policy implication related to this request.

COMMUNITY OUTREACH

There is no community outreach related to this request.

BUDGET IMPLICATIONS

YES	NO	
		Action falls within existing budget capacity.
X		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

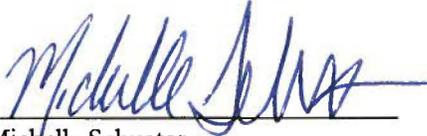
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BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	General Fund-Information Technology
Company Name	

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Michelle Schuster
Finance Manager



Sam Kim
Chief Technology Officer

APPROVED: 
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: Sept. 8, 2015

SR# SR 178-15

APPROVED: _____
Mark McCauley, Acting County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

This staff report will move the Telecom Coordinator Position from General Services to Information Technology so there is no budgetary impact besides moving the budget form one General Fund department to another.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Total						

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001/305-IT	1	145,874		218,812			
0001/320-General Services	-1	-145,874		-281,812			
Total		0		0			

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	0		0			
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	0		0			