



9-1-1 Dispatch Services • Emergency Management • Public Safety Technology

## **SUMMARY OF EXPENDITURES**

### **Clark Regional Emergency Services Agency**

#### **Emergency Medical Services Program**

October 2014 - April 2015



Program Vouchers	
EMS October 2014	\$47,090.02
EMS November 2014	\$128,476.68
EMS December 2014	\$28,885.36
EMS January 2015	\$1,007.17
EMS February 2015	\$2,479.47
EMS March 2015	\$1,065.18
EMS April 2015	\$9,958.17
Total EMS Vouchers	\$218,962.05
Salaries and Benefits	
EMS October 2014	\$15,430.20
EMS November 2014	\$13,724.87
EMS December 2014	\$9,825.67
EMS January 2015	\$11,965.04
EMS February 2015	\$9,950.38
EMS March 2015	\$12,318.98
Total EMS Wages/Benefits	\$73,215.14
Public Education	
EMS October 2014	\$13,539.16
EMS February 2015	\$61,703.97
Total EMS Public Education	\$75,243.13
Total All Claims	\$367,420.32

Approved by the EMS District #2 Board

Chair

Date: 6/9/15

Board Member



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# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

October 2014

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
260004286	Clark County Auditor's Office - (postage)	\$28.64
682032	American Messaging	\$7.12
682167	Lynn Wittwer	\$14,294.00
683148	CenturyLink	\$143.69
683645	Northwest Staffing	\$264.23
JV17165	735 Cost	\$1,576.62
JV17165	735 Cost	\$3,880.94
JV17165	511 Cost	\$2,722.23
JV17165	511 Cost	\$3,978.64
JV17165	510 Cost	\$2,601.47
JV17165	510 Cost	\$3,802.14
JV17165	810 Cost	\$8,187.99
JV17165	810 Cost	\$5,602.31
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$47,090.02</b>

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# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

November 2014

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
683941	American Messaging	\$7.25
684268	Lynn Wittwer	\$14,294.00
684857	Northwest Staffing	\$704.60
684958	Ingallinas	\$115.55
FT306360	Ambulance Dispatch Fees (2nd half Annual)	\$2,189.28
JV17290	Annual Vehicle Cost	\$1,300.00
JV17290	Ambulance Dispatch Fees (2nd Annual)	\$109,464.00
JV17290	CRESA (radio fees)	\$402.00
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$128,476.68</b>

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# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

December 2014

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
206Z1400	CenturyLink	\$143.44
206Z1400	CenturyLink	\$143.68
260004338	Clark County Auditor's Office - (postage)	\$2.03
685963	American Messaging	\$7.25
686284	Lynn Wittwer	\$14,294.00
686843	Northwest Staffing	\$863.14
688094	FirstOnScene	\$3,252.00
JV17532	810 Cost	\$342.83
JV17532	810 Cost	\$234.56
JV17634	510 Cost	\$1,025.61
JV17634	510 Cost	\$1,498.98
JV17638	735 Cost	\$2,687.12
JV17638	511 Cost	\$1,340.25
JV17638	735 Cost	\$1,091.64
JV17638	511 Cost	\$1,958.83

**PROGRAM/DIVISION TOTAL**

**\$28,885.36**

# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

January 2015

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
688145	Royal Oaks Country Club	\$1,000.00
688615	American Messaging	\$7.17
	<b>PROGRAM/DIVISION TOTAL</b>	<b><u>\$1,007.17</u></b>

# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

February 2015

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
206Z1400	CenturyLink	\$145.02
206Z1400	CenturyLink	\$144.30
260004530	Clark County Auditor's Office - (postage)	\$2.40
690426	Northwest Staffing	\$1,001.47
691252	Northwest Staffing	\$691.28
691416	Grant Management	\$495.00
PROGRAM/DIVISION TOTAL		<u>\$2,479.47</u>

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# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### **Summary of Claims**

**March 2015**

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
206Z1400	CenturyLink	\$143.82
692369	American Messaging	\$13.61
692372	American Messaging	\$1.64
692666	Northwest Staffing	\$841.94
692787	Physio-Control	\$64.17
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$1,065.18</b>

# *Clark Regional Emergency Services Agency*

## *CRESA Emergency Medical Services Program*

### Summary of Claims

April 2015

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
260004663	Clark County Auditor's Office - (postage)	\$2.04
694858	American Messaging	\$8.39
696079	Signs & More	\$1,209.74
JV18122	735 Cost	\$2,444.00
JV18122	511 Cost	\$2,531.00
JV18122	510 Cost	\$2,090.00
JV18122	810 Cost	\$1,622.00
MWHITMA	Reimbursement to Megan Whitman	\$51.00
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$9,958.17</b>

**Clark Regional Emergency Services Agency**  
**CRESA Emergency Medical Services Program**

**Summary of Salaries and Benefits**

**October 2014**

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
141031	Benefits Cost Center 743	\$1,036.30
141031	Other Leave Cost Center 743	\$124.26
141031	Sick Leave Cost Center 743	\$149.07
141031	Vacation Cost Center 743	\$372.75
141031	Salaries Cost Center 743	\$2,170.10
141031	Benefits Cost Center 741	\$2,466.41
141031	Other Leave Cost Center 741	\$397.44
141031	Vacation Cost Center 741	\$1,271.80
141031	Salaries Cost Center 741	\$7,442.07
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$15,430.20</b>

***Clark Regional Emergency Services Agency  
CRESA Emergency Medical Services Program***

**Summary of Salaries and Benefits**

**November 2014**

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
141130	Benefits Cost Center 741	\$2,148.89
141130	Benefits Cost Center 743	\$967.91
141130	Other Leave Cost Center 743	\$124.26
141130	Sick Leave Cost Center 743	\$149.13
141130	Vacation Cost Center 743	\$372.74
141130	Salaries Cost Center 743	\$1,819.89
141130	Other Leave Cost Center 741	\$397.44
141130	Vacation Cost Center 741	\$1,271.86
141130	Salaries Cost Center 741	\$6,472.75
	<b>PROGRAM/DIVISION TOTAL</b>	<b><u>\$13,724.87</u></b>

**Clark Regional Emergency Services Agency**  
**CRESA Emergency Medical Services Program**

**Summary of Salaries and Benefits**  
**December 2014**

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
141231	Benefits Cost Center 743	\$959.42
141231	Other Leave Cost Center 743	\$124.26
141231	Sick Leave Cost Center 743	\$149.14
141231	Vacation Cost Center 743	\$372.77
141231	Salaries Cost Center 743	\$1,950.35
141231	Benefits Cost Center 741	\$2,029.91
141231	Other Leave Cost Center 741	\$397.44
141231	Vacation Cost Center 741	\$1,271.80
141231	Salaries Cost Center 741	\$2,570.58
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$9,825.67</b>

*Clark Regional Emergency Services Agency  
CRESA Emergency Medical Services Program*

**Summary of Salaries and Benefits**

**January 2015**

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
150131	Benefits Cost Center 741	\$2,287.44
150131	Other Leave Cost Center 741	\$1,463.72
150131	Sick Leave Cost Center 741	\$91.85
150131	Vacation Cost Center 741	\$1,156.99
150131	Salaries Cost Center 741	\$6,965.04
<b>PROGRAM/DIVISION TOTAL</b>		<b><u>\$11,965.04</u></b>

**Clark Regional Emergency Services Agency**  
**CRESA Emergency Medical Services Program**

**Summary of Salaries and Benefits**

**February 2015**

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
150228	Benefits Cost Center 741	\$2,030.02
150228	Other Leave Cost Center 741	\$416.98
150228	Vacation Cost Center 741	\$1,334.38
150228	Salaries Cost Center 741	\$6,169.00
<b>PROGRAM/DIVISION TOTAL</b>		<b><u>\$9,950.38</u></b>

***Clark Regional Emergency Services Agency  
CRESA Emergency Medical Services Program***

**Summary of Salaries and Benefits**

**March 2015**

<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
150331	Benefits Cost Center 741	\$2,607.64
150331	Other Leave Cost Center 741	\$416.98
150331	Vacation Cost Center 741	\$1,334.32
150331	Salaries Cost Center 741	\$7,960.04
<b>PROGRAM/DIVISION TOTAL</b>		<b>\$12,318.98</b>

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# *Clark Regional Emergency Services Agency*

## *CRESA EMS Public Ed Program*

### Summary of Claims

October 2014

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
682689	Clark Co Fire & Rescue	\$13,539.16
PROGRAM/DIVISION TOTAL		<b>\$13,539.16</b>

# *Clark Regional Emergency Services Agency*

## *CRESA EMS-Public Ed Program*

### Summary of Claims

February 2015

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<i>PO Number</i>	<i>Vendor</i>	<i>Amount</i>
690192	City of Vancouver	\$34,944.26
690199	City of Vancouver	\$26,759.71
PROGRAM/DIVISION TOTAL		<u>\$61,703.97</u>