

CLARK COUNTY  
STAFF REPORT



DEPARTMENT: Prosecuting Attorney's Office  
DATE: December 19, 2013  
REQUEST: Convert two grant funded project positions to grant funded revenue positions

CHECK ONE:  Consent  CAO

**BACKGROUND AND ANALYSIS**

The Clark County Prosecutor's Office was awarded grant funding in June, 2013 for two Deputy Prosecuting Attorneys. One grant was awarded directly to the Prosecutor's Office (DUI Rush Filing) and the other is administered through the Clark County Sheriff's Office (Washington Auto Theft Prevention Authority). Both positions were filled as project positions in order to take advantage of recent recruitments, which enabled us to get the attorneys onboard as quickly as possible. Both grants are for two years and are renewable, which exceeds the criteria (a limit of 18 months with potential for an extension) for project positions. These positions should be converted to revenue positions in order to facilitate their on-going status.

**COMMUNITY OUTREACH**

There were no community outreach efforts specific to this request.

**BUDGET AND POLICY IMPLICATIONS**

The revenue and expenditures for the two grant funded positions were included in the 2014 Readopt Supplemental Budget. Therefore, no appropriation adjustment is required but converting project positions to revenue positions does require authorization by the Board of County Commissioners. If the staffing change is authorized, there will be an adjustment to the FTE count as part of the next regularly scheduled supplemental budget.

**FISCAL IMPACTS**

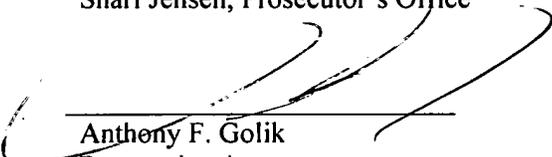
Yes (see attached form)  No

**ACTION REQUESTED**

Convert two grant funded project positions to grant funded revenue positions.

**DISTRIBUTION**

Judy Alexander, Jeremy Hammrich; Human Resources  
Nikki Peterson, Budget Office  
Shari Jensen, Prosecutor's Office

  
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Anthony F. Golik  
Prosecuting Attorney

Approved

  
\_\_\_\_\_  
CLARK COUNTY  
BOARD OF COMMISSIONERS

January 7, 2014

SR 614

*Handwritten notes:*  
MAY  
OK  
JIN

# FISCAL IMPACT ATTACHMENT

## Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information.

The 2013/14 budget for the Prosecuting Attorney's Office has been adjusted to include revenues and expenses that will be reimbursed by WAPA and WATPA. Therefore, the request will result in no net fiscal impact

## Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001/General Fund	312,436	312,436				
<b>Total</b>	312,436	312,436				

II. A – Describe the type of revenue (grant, fees, etc.)

Revenue will come in the form of reimbursement by WAPA and WATPA as expenses are incurred.

## Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001/General Fund		312,436	312,436				
<b>Total</b>		312,436	312,436				

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits	309,436	309,436				
Contractual						
Supplies						
Travel						
Other controllables	3,000	3,000				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
<b>Total</b>	312,436	312,436				