

RECEIVED

JAN 18 2015

CLARK COUNTY CEMETERY DISTRICT #6
ADOPTION OF **AMENDED** 2015 BUDGET

Board of Commissioners

RESOLUTION 1.2015

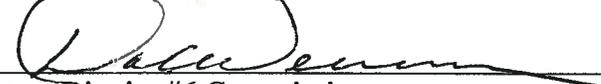
WHEREAS, the Board of Commissioners of **CLARK COUNTY CEMETERY DISTRICT #6**, has met, reviewed, and finalized its budget for the calendar year 2015; and

NOW THEREFORE BE IT RESOLVED, the 2015 budget of \$129,500.00, Attachment A, is hereby approved and that the **Cemetery District #6 Board of Commissioners** is hereby authorized to execute the submission of the 2015 Amended Budget on behalf of **Clark County Cemetery District #6**.

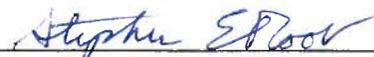
ADOPTED by the Clark County Cemetery District #6 Board of Commissioners, this 2nd day of January, 2015.



Cemetery District #6 Commissioner



Cemetery District #6 Commissioner



Cemetery District #6 Commissioner

ATTEST:

Dated: _____

CEMETERY DISTRICT #6 of CLARK COUNTY**2015 AMENDED Budget Report**

Funding Code 6304 000 800 536

Attachment A**Administration (Element 100)**

Object	Expense	2015 Budget
110	Salaries & Wages	\$24,500.00
200	Employee Benefits & Taxes	\$12,500.00
	TOTAL SALARIES & WAGES	\$37,000.00
310	Office Supplies	\$150.00
	TOTAL OFFICE SUPPLIES	\$150.00
419	Commissioner Compensation	\$13,000.00
421	Communication/Phone	\$3,300.00
422	Postage	\$100.00
430	Travel Expense	\$2,800.00
460	Insurance (Enduris)	\$3,300.00
490	Miscellaneous	\$600.00
495	Taxes & Assessments	\$2,500.00
499	Other Miscellaneous (Memorial Stones)	\$7,000.00
	TOTAL SERVICE EXPENSES	\$32,600.00

TOTAL ADMINISTRATION EXPENSES **\$69,750.00**

Grounds Maintenance (Element 200)

Object	Expense	2015 Budget
120	Maintenance Salaries	\$32,400.00
210	Employee Taxes	\$5,100.00
320	Operating Supplies	\$1,500.00
360	Gas / Diesel / Oil	\$4,000.00
455	Machinery & Equipment Rental	\$300.00
470	Public Utilities	\$ 1,700.00
482	Equipment Repair & Maint.	\$100.00
483	Grounds & Park Maint.	\$ 13,650.00
485	Vehicle Repair/Maint.	\$1,000.00
	TOTAL SERVICES	\$59,750.00
610	Capital Outlay - Land	\$0.00
630	Non-Building Improvements	\$0.00
640	Machinery & Equipment	\$0.00
650	Construction Projects	\$0.00
	TOTAL CAPITAL OUTLAY	\$0.00

TOTAL CEMETERY EXPENSES **\$59,750.00**

TOTAL DISTRICT EXPENSES **\$129,500.00**

CEMETERY DISTRICT #6 of CLARK COUNTY
2015 Amended Projected Revenue Report
Funding Code 6304 000 800 536

Fund				
6304	Est. Cash Carry Over	Sub 308	Ele 000	\$18,773.00
	Regular Property Tax	Sub 311	Ele 100	\$105,727.00
	Sale of Liners/Lots	Sub 343	Ele 601	\$5,000.00
		Total Projected Revenue		\$129,500.00

2015 Preliminary Budget Revenue Coding	\$129,500.00
Est. Cash Carry Over 6304-000-000-308-000-000	\$18,773.00
Real Property Tax 6304-000-000-311-100-000	\$105,727.00
Sale of Liners/Lots 6304-000-000-343-601-000	\$5,000.00

Racine
Stephen E. Cook
Murray Fall