CCId-Assessor; Treasurer

**2015 EMS LEVY BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 188-~~05052015~~ 05072015** MAM

**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2015.
   - **A.** The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
   - **B.** Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
   - **C.** The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Auditor's, Treasurer's, and Assessor's office.

**Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this ~~5th~~ 7TH day of ~~May~~ MAM, 2015.**

Martha Martin (MAM)
**Chairperson**

**Commissioner**

**Commissioner**

**Commissioner**

**Commissioner**

**DISTRICT SEAL**

**ATTEST:**
**District Secretary**

EAST COUNTY CAMAS WASH FIRE & RESCUE

**2015 EMS LEVY BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 188-05052015**

**EXHIBIT A**

# 2015 EMS Levy Budget

## Revenue

| | | |
|---|---|---|
| 311104-000-0000 | Property Tax | 418573 |

## Expenditures

| | | |
|---|---|---|
| 594220-649-001 | Pass-Through To Ambulance Service | 418573 |

**2015 AMENDED OPERATING BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 190-~~05052015~~** 05072015 MAM

**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the amended budget of East County Fire & Rescue for the calendar year 2015.

   **A.** Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.
   **B.** Funds for this budget are obtained from Tax Revenue received via Fund 6291 – East County Fire and Rescue.

2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

   Clark County Board of Commissioners, Auditor's, Treasurer's and Assessor's office.

**Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this ~~5th~~ 7TH day of ~~May~~, 2015.** MAM

**Chairperson**

**Commissioner**

**Commissioner**

**Commissioner**

**Commissioner**

**ATTEST:**
**District Secretary**

**DISTRICT SEAL**

EAST COUNTY FIRE & RESCUE CAMAS WASH

**2015 AMENDED OPERATING BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 190-05052015**

**EXHIBIT "A"**

## 2015 Revenue

| | | |
|---|---|---|
| 308800-001-0000 | Beginning Balance | 174764 |
| 308800-002-0000 | Transfer from Leave Liability Fund | 11625 |
| 311100-000-0000 | Property Tax Collected | 1793886 |
| 311100-002-0000 | Property Tax - Delinquent | 10000 |
| 311105-000-0000 | Admin Refund | 5 |
| 317200-000-0000 | Leasehold Excise Tax | 2400 |
| 317400-000-0000 | Timber Excise Tax | 3000 |
| 331970-001-0000 | SAFER Grant Recruit | 64162 |
| 332156-000-0000 | Wildlife-Other Taxes | 500 |
| 333970-000-0000 | Indirect Federal Grants | 500 |
| 334013-000-0000 | WSP FF1 Reimbursement | 4000 |
| 334049-000-0000 | Grants State/DOH | 1500 |
| 337000-000-0000 | Jemtegaard | 600 |
| 342202-001-0000 | Budget Reimb/Medical Premiums | 6498 |
| 342202-002-0000 | Budget Reimb/Accts Receivable | 200 |
| 342202-003-0000 | BVFF | 1500 |
| 342210-000-0000 | Fire Protection Services (Spartan) | 0 |
| 342210-001-0000 | Fire Services MOB-Personnel | 90000 |
| 342210-002-0000 | Fire Services MOB-Equipment | 25000 |
| 342210-003-0000 | Washougal MX | 3000 |
| 342210-300-0000 | Plans Trailer Revenue | 437 |
| 342252-000-0000 | EMS Revenue | 50 |
| 361109-000-0000 | Interest Earnings | 3500 |
| 361320-000-0000 | Unrlzd Gain (loss) on investment | 0 |
| 362501-000-0000 | DNR Timber Rents | 10000 |
| 367000-000-0000 | Contributions | 500 |
| 369100-000-0000 | Sale of Junk & Salvage | 1000 |
| 369900-000-0000 | Other Misc. Revenue | 50 |
| 395100-000-0000 | DNR Timber Sales | 0 |
| 395200-000-0000 | Insurance Reimbursement | 0 |
| | **Total 2015 Revenue** | **2208677** |

| 2015 Expenditures | | |
|---|---|---|
| 511600-110 | Legislative Salaries | 13680 |
| 511600-210 | Commissioner Benefits | 1082 |
| 511600-433 | Commissioner Mileage | 350 |
| 511600-435 | Commissioner Meals | 500 |
| 511600-438 | Commissioner Lodging | 1200 |
| 511600-491 | Commissioner Dues/Memberships | 2800 |
| 511600-496 | Commissioner Tuition | 1000 |
| 522100-110 | Salaries including PT | 6542 |
| 522100-110 VSG | Salaries VSG | 3000 |
| 522100-110-FT | Salaries Full-time | 699367 |
| 522100-110-PT | Salaries Part-time | 161008 |
| 522100-115 | Out of Class Pay | 1250 |
| 522100-120 | Quarterly Reimbursement | 45000 |
| 522100-120 VSG | Quarterly Reimbursement VSG | 16624 |
| 522100-140 | Overtime | 48000 |
| 522100-140 VSG | Overtime VSG | 360 |
| 522100-210-001 | Magellan | 1680 |
| 522100-210-002 | Unemployment/Medicare/SS FT | 14364 |
| 522100-210-003 | Unemployment/Medicare/SS PT | 3140 |
| 522100-210-004 | Medicare/SS Vol | 6120 |
| 522100-211-FT | LEOFF/PERS/Disability FT | 44221 |
| 522100-211-PT | PERS PT | 14829 |
| 522100-213 | Deferred Comp | 25271 |
| 522100-213 VSG | 457B Hartford VSG | 1557 |
| 522100-221 | Medical Insurance | 141641 |
| 522100-221-001 | VEBA | 5400 |
| 522100-222-FT | Labor & Industries FT | 17195 |
| 522100-222-PT | Labor & Industries PT | 8107 |
| 522100-251 | Uniforms | 4500 |
| 522100-251-001 | Class A Uniforms | 5100 |
| 522200-110 | Wildland Salaries & Benefits | 40000 |
| 522200-140 | Wildland Overtime & Benefits | 50000 |
| 522200-314 | Maps/Books/ Periodicals | 500 |
| 522200-315 | Office Supplies | 2500 |
| 522200-315-300 | Office Supplies-plans trailer | 437 |
| 522200-322 | Cleaning and Sanitation | 2000 |
| 522200-324 | Food and Water | 1200 |
| 522200-326 | Expendable Equipment | 2000 |
| 522200-327 | Computer/Software/Supplies | 2000 |

| | | |
|---|---|---|
| 522200-328 | Turn-Outs | 6000 |
| 522200-328 VSG | Turn-Outs VSG | 4192 |
| 522200-328-001 | PPE Accessories | 3000 |
| 522200-328-002 | Volunteer Uniforms | 1000 |
| 522200-328-003 | T-Shirts/Sweatshirts | 3000 |
| 522200-329 | Other Operating Supplies | 3000 |
| 522200-329-001 | Address Signs ZA | 150 |
| 522200-339 | Bldg Supplies/Facility Misc | 500 |
| 522200-359 | Other Equipment | 3500 |
| 522200-359-001 | Water Rescue Equipment MH | 500 |
| 522200-359-002 | Rope Rescue Equipment MH | 3556 |
| 522200-359-003 | Hose & Nozzles DB | 4000 |
| 522200-364 | Diesel Gas | 30000 |
| 522200-411 | State Audit Costs | 10500 |
| 522200-412 | Legal Services | 5000 |
| 522200-414 | Medical/Drug Screen/Consortium | 10000 |
| 522200-414-001 | H & W Incentives ZA | 500 |
| 522200-419 | Professional Services | 5000 |
| 522200-422 | Postage | 500 |
| 522200-423 | Radio Dispatch | 57000 |
| 522200-426 | UPS/Federal Express | 125 |
| 522200-427 | Incentives and Awards | 3000 |
| 522200-427 VSG | Incentives and Awards VSG | 1038 |
| 522200-429-001 | Pagers | 1400 |
| 522200-429-002 | Satellite Phone | 375 |
| 522200-429-003 | Verizon MDC Cards | 960 |
| 522200-435 | Meals | 1000 |
| 522200-441 | Call for Bids | 100 |
| 522200-442 | Legal Notices | 200 |
| 522200-453 | Hydrant Rental | 500 |
| 522200-462 | Bldgs/Liability/Equip Insuranc | 45700 |
| 522200-465 | Volunteer Pensions | 3000 |
| 522200-465 VSG | Volunteer Pensions VSG | 1910 |
| 522200-482-002 | Fire Extinguisher Maint | 1000 |
| 522200-482-003 | Exercise Equip Maint | 1000 |
| 522200-482-004 | Hose & Nozzle Mtce DB | 250 |
| 522200-482-005 | Hose Testing DB | 150 |
| 522200-482-006 | EMS Equipment Mtce DT | 500 |
| 522200-482-007 | Copier Mtce | 900 |
| 522200-482-008 | Ladder Testing/Repair JP | 1500 |
| 522200-482-009 | Emergency Generators | 500 |

| | | |
|---|---|---|
| 522200-482-010 | Hand Tool Maintenance MH | 300 |
| 522200-484-003 | Minitors/Radios WL | 4500 |
| 522200-484-002 | SCBA Mtce JP | 5000 |
| 522200-485- 001 | T95 | 2070 |
| 522200-485-000 | Vehicle Repair & Maint DT | 10000 |
| 522200-485-007 | RH93 | 1035 |
| 522200-485-009 | E94 | 2760 |
| 522200-485-010 | T93 | 2070 |
| 522200-485-011 | S96 | 1380 |
| 522200-485-012 | U93 | 690 |
| 522200-485-013 | S94 | 1380 |
| 522200-485-014 | E91 | 2760 |
| 522200-485-015 | U95 | 690 |
| 522200-485-016 | U91 | 690 |
| 522200-485-018 | U92 | 690 |
| 522200-485-905 | A93 | 518 |
| 522200-485-909 | E92 | 2760 |
| 522200-485-911 | E93 | 2760 |
| 522200-485-912 | R93 | 518 |
| 522200-485-914 | T94 | 2070 |
| 522200-485-915 | U94 | 690 |
| 522200-485-916 | E95 | 2760 |
| 522200-485-917 | S91 | 1380 |
| 522200-485-918 | S93 | 1380 |
| 522200-485-919 | T91 | 2070 |
| 522200-485-999 | Small Engine Repair MH | 5700 |
| 522200-487 | Computer Maint & Repair LD | 4000 |
| 522200-491 | Dues/Memberships | 3000 |
| 522200-492 | Election Fees | 6000 |
| 522200-493 | Filing/Recording/Permit Fees | 600 |
| 522200-495 | Taxes and Assessments | 2500 |
| 522200-495-001 | DOR Taxes and Assessments | 1500 |
| 522200-496 | Tuition/Registration | 6000 |
| 522200-499 | NFIRS/Fire Manager/Bank Charge | 6000 |
| 522300-313 | Educational Supplies | 1000 |
| 522300-415 | Printing/Newsletter | 1200 |
| 522300-422 | Postage for Newsletter | 1400 |
| 522300-440 | Advertising | 300 |
| 522300-440 VSG | Advertising-VSG | 2295 |
| 522400-313 | Ed Supplies/ Safety Program | 500 |
| 522400-314 | Books/Periodicals | 1500 |

| | | |
|---|---|---|
| 522400-315 | Office Supplies | 100 |
| 522400-324 | Food and Water | 100 |
| 522400-329 | Training Supplies | 1000 |
| 522400-433 | Local/Long Distance Travel | 2000 |
| 522400-433 VSG | Local/Long Distance Travel VSG | 2501 |
| 522400-435 | Meals | 1000 |
| 522400-435 VSG | Meals VSG | 2400 |
| 522400-438 | Lodging | 1500 |
| 522400-496 | Tuition | 6000 |
| 522400-496 VSG | Tuition VSG | 5779 |
| 522590-337 | Grounds & Park DT | 4000 |
| 522590-481 | Bldg Repair & Maint DT | 25000 |
| 522591-421 | Comcast Tel/Internet (St 91) | 4000 |
| 522591-471 | Electrical & Heating (St 91) | 8000 |
| 522591-472 | Garbage (St 91) | 1400 |
| 522591-473 | Gas (St 91) | 3800 |
| 522591-476 | Water & Sewer (St 91) | 1200 |
| 522591-419 | Monitoring (St 91) | 432 |
| 522592-471 | Electrical & Heating (St 92) | 1500 |
| 522593-421 | Comcast Tel/Internet (St 93) | 1700 |
| 522593-471 | Electrical & Htg (St 93) | 7500 |
| 522593-472 | Garbage (St 93) | 200 |
| 522593-419 | Monitoring (St 93) | 400 |
| 522594-421 | Comcast Tel/Internet (St 94) | 2500 |
| 522594-471 | Electric & Heating (St 94) | 6500 |
| 522594-472 | Garbage (St 94) | 600 |
| 522594-419 | Monitoring (St 94) | 635 |
| 522595-421 | Telephone (St 95) | 800 |
| 522595-471 | Electrical & Heating (St 95) | 2000 |
| 522595-473 | Gas (St 95) | 1300 |
| 522595-476 | Water & Sewer (St 95) | 1500 |
| 522595-419 | Monitoring (St 95) | 510 |
| 525600-359 | Disaster Preparedness SK | 1000 |
| 594220-649-002 | Computer Equip LD | 5500 |
| 594220-649-004 | Wildland Capital | 25000 |
| 594220-649 | Radio Payment | 40000 |
| Transfer to Sub-Fund | Fund Transfer to 6291-1 (Apparatus Reserve) | 61573 |
| Transfer to Sub-Fund | Fund Transfer to 6291-2 (Capital Reserve) | 20000 |
| 597248-550 | Fund Transfer to 6248 | 249800 |
| | **Total 2015 Expenditures** | **2208677** |