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CLARK COUNTY CEMETERY DISTRICT #6  
ADOPTION OF **AMENDED** 2015 BUDGET

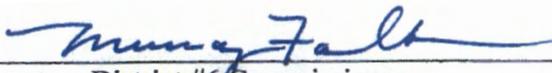
Board of Commissioners

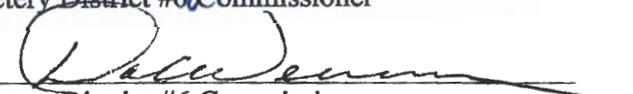
RESOLUTION 1.2015

**WHEREAS**, the Board of Commissioners of **CLARK COUNTY CEMETERY DISTRICT #6**, has met, reviewed, and finalized its budget for the calendar year 2015; and

**NOW THEREFORE BE IT RESOLVED**, the 2015 budget of \$129,500.00, Attachment A, is hereby approved and that the **Cemetery District #6 Board of Commissioners** is hereby authorized to execute the submission of the 2015 Amended Budget on behalf of **Clark County Cemetery District #6**.

**ADOPTED** by the Clark County Cemetery District #6 Board of Commissioners, this 2<sup>nd</sup> day of January, 2015.

  
\_\_\_\_\_  
Cemetery District #6 Commissioner

  
\_\_\_\_\_  
Cemetery District #6 Commissioner

  
\_\_\_\_\_  
Cemetery District #6 Commissioner

ATTEST:

\_\_\_\_\_

Dated: \_\_\_\_\_

**CEMETERY DISTRICT #6 of CLARK COUNTY**  
**2015 AMENDED Budget Report**  
**Funding Code 6304 000 800 536**

**Attachment A**

**Administration (Element 100)**

Object	Expense	2015 Budget
110	Salaries & Wages	\$24,500.00
200	Employee Benefits & Taxes	\$12,500.00
	<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$37,000.00</b>
310	Office Supplies	\$150.00
	<b>TOTAL OFFICE SUPPLIES</b>	<b>\$150.00</b>
419	Commissioner Compensation	\$13,000.00
421	Communication/Phone	\$3,300.00
422	Postage	\$100.00
430	Travel Expense	\$2,800.00
460	Insurance (Enduris)	\$3,300.00
490	Miscellaneous	\$600.00
495	Taxes & Assessments	\$2,500.00
499	Other Miscellaneous (Memorial Stones)	\$7,000.00
	<b>TOTAL SERVICE EXPENSES</b>	<b>\$32,600.00</b>
<b>TOTAL ADMINISTRATION EXPENSES</b>		<b>\$69,750.00</b>

**Grounds Maintenance (Element 200)**

Object	Expense	2015 Budget
120	Maintenance Salaries	\$32,400.00
210	Employee Taxes	\$5,100.00
320	Operating Supplies	\$1,500.00
360	Gas / Diesel / Oil	\$4,000.00
455	Machinery & Equipment Rental	\$300.00
470	Public Utilities	\$ 1,700.00
482	Equipment Repair & Maint.	\$100.00
483	Grounds & Park Maint.	\$ 13,650.00
485	Vehicle Repair/Maint.	\$1,000.00
	<b>TOTAL SERVICES</b>	<b>\$59,750.00</b>
610	Capital Outlay - Land	\$0.00
630	Non-Building Improvements	\$0.00
640	Machinery & Equipment	\$0.00
650	Construction Projects	\$0.00
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>
<b>TOTAL CEMETERY EXPENSES</b>		<b>\$59,750.00</b>
<b>TOTAL DISTRICT EXPENSES</b>		<b>\$129,500.00</b>

**CEMETERY DISTRICT #6 of CLARK COUNTY**  
**2015 *Amended* Projected Revenue Report**  
**Funding Code 6304 000 800 536**

Fund				
6304	Est. Cash Carry Over	Sub 308	Ele 000	\$18,773.00
	Regular Property Tax	Sub 311	Ele 100	\$105,727.00
	Sale of Liners/Lots	Sub 343	Ele 601	\$5,000.00
<b>Total Projected Revenue</b>				<b>\$129,500.00</b>

<b>2015 Preliminary Budget Revenue Coding</b>	<b>\$129,500.00</b>
Est. Cash Carry Over 6304-000-000-308-000-000	\$18,773.00
Real Property Tax 6304-000-000-311-100-000	\$105,727.00
Sale of Liners/Lots 6304-000-000-343-601-000	\$5,000.00

*R. Williams*  
*Stephen E. Cook*  
*Murray Falls*