

Clid - Assessor

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DEC 31 2014

Board of Commissioners

CLARK COUNTY CEMETERY DISTRICT #1

2015 Budget Report

Funding Code 6301 000 800 536

Administration (Element 100)

Object	Expense	2015 Budget
110	Salaries & Wages	\$ 11,600.00
200	Employee Benefits & Taxes	\$ 567.00
		<u>\$ 12,167.00</u>
		=====
310	Office Supplies	\$ 1,500.00
	Total Office Supplies	<u>\$ 1,500.00</u>
		=====
340	Internal/Resale	\$ 6,500.00
410	Professional Services	2,000.00
420	Communication	2,000.00
430	Travel Expense	200.00
460	Insurance Charges	1,030.00
490	Miscellaneous	484.00
	Total Service Expenses	<u>\$ 12,214.00</u>
		=====
640	Machinery & Equipment	\$ 1,300.00
	Total Equipment Expense	<u>\$ 1,300.00</u>
		=====
	TOTAL ADMINISTRATION EXPENSES	\$27,181.00

CLARK COUNTY CEMETERY DISTRICT #1

2015 Budget Report

Funding Code 6301 000 800 536

Administration (Element 200)

Object	Expense	2015 Budget
110	Maintenance Salaries	\$ 6,000.00
200	Employee Benefits	510.00
320	Operating Supplies	4,000.00
330	Building Supplies	250.00
350	Equipment Supplies	100.00
360	Gas, Diesel, Oil	600.00
370	Road & Oil & Asphalt	2,500.00
Total Supplies		\$ 13,960.00
		=====
450	Rental/ Lease Agreement	\$ 100.00
470	Public Utilities	2,000.00
480	Contract Repair/Maintenance	500.00
Total Services		\$ 2,600.00
		=====
Total Cemetery Expenses		\$43,741.00
		=====

Fund

6304	Estimated Cash Carry Over	Sub 308	Ele 000	\$ 16,703.00
	Regular Property Tax	Sub 311	Ele 100	\$ 16,388.00
	Sale of Liners, Lots, Grave Markers	Sub 303	Ele 601	\$ 10,000.00
	Donations	Sub 367	Ele 000	\$ 600.00
	Sale of Junk	Sub 369	Ele 100	\$ 50.00
Total Projected Revenue				\$43,741.00
				=====

2012 Preliminary Budget Revenue Coding		\$ 43,741.00
Est. Cash Carry Over	6301-000-000-308-000-000	16,703.00
Real Property Tax	6301-000-000-311-100-000	16,388.00
Sale of Liners, Lots, Liners	6301-000-000-343-601-000	8,000.00
Sale of Grave Markers/Urns	6301-000-800-343-603-000	2,000.00
Donations	6301-000-800-367-000-000	600.00
Sale of Junk	6301-000-000-369-100	50.00



Ordinance / Resolution No. 0114123001
RCW 84.55.120

WHEREAS, the Board of Commissioners of Cemetery District 1 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2015; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 15,900.42; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2015 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 159.00
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 30 day of December, 2014.

Will Zepko 12-30-14
John D. Straub 12-30-14
Lois Engel 12-30-14



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, William Zalpys,
(Name)

Commissioner, for Cemetery District 1, do hereby certify to
(Title) (District Name)

the Clark County legislative authority that the Comissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2015 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on _____:
(Date of Public Hearing)

Regular Levy: \$16,388.16
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$17.59
(State the total dollar amount to be levied)

Signature: William Zalpys

Date: 12/30/14

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