

Fee Study Previously required by CCC 13.30A.050 F

- 1) The preliminary study**
- 2) The study and the Clean Water Commission**
- 3) Moving forward**



WHERE WE ARE NOW

- The Board of Councilors removed Clark County Code 13.30A.050 F
- The study will be used
- Your input for creating a working study



THE PRELIMINARY STUDY

1. “...reevaluate the current methodology of assessing the clean water fee.”
2. “...an examination of alternative methods for collecting the clean water fee.”
3. “...an examination of the allocation of the fee to those whose behaviors and/or conduct generate higher pollutant impacts on the surface and ground water of Clark County.”



THE STUDY

- The study does not answer any questions, does not recommend action, does not provide a solution to any problem
- The study provides information to assist in exploring methods to generate additional anticipated revenue demands for the clean water program.



THE STUDY AND THE CLEAN WATER COMMISSION

- The costs for each new permit rise approximately 30%
- The next new NPDES permit cycle begins in 2018
- Anticipate the need to raise \$1.5 million above the current annual budget.



MOVING FORWARD

- Find methods for generating the anticipated additional revenues necessary to maintain compliance with the new NPDES permit
- The CW Commission will develop gather and gauge public acceptance of potential methods for collecting additional revenues for the clean water program
- Make recommendations to the Board of Councilors

