

CLARK COUNTY STAFF REPORT

DEPARTMENT: Public Works / Road Operations Division

DATE: December 8, 2015

REQUESTED ACTION: Authorize the Public Works Director to sign the 2016 Financial Plan for wildlife control services to be provided by the United State Department of Agriculture Wildlife Services in an amount not to exceed \$20,467.

___ Consent ___ Hearing X County Manager

PUBLIC WORKS GOALS:

- Provide safe and efficient transportation systems in Clark County
- Create and maintain a vibrant system of parks, trails and green spaces
- Continue responsible stewardship of public funds
- Promote family-wage job creation and economic development to support a thriving community
- Maintain a healthy, desirable quality of life
- Increase partnerships and foster an engaged, informed community
- Cultivate a nimble, responsive work force
- Make Public Works a great place to work

BACKGROUND

Clark County Public Works has substantial concerns regarding beaver activities which can cause extensive damage by flooding and eroding of roadways and structures, and impact public health and safety. The goal of this program is to reduce, minimize or eliminate damage to roads and road structures caused by beaver activity and other concerns associated with nuisance wildlife.

COUNCIL POLICY IMPLICATIONS

None.

ADMINISTRATIVE POLICY IMPLICATIONS

None

COMMUNITY OUTREACH

No community outreach has been done regarding this agreement.

BUDGET IMPLICATIONS

YES	NO	
X		Action falls within existing budget capacity.
		Action falls within existing budget capacity but requires a change of purpose within existing appropriation
		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

PW 15-097

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	
Account	Road Fund
Company Name	USDA Wildlife Services

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>



Heath H. Henderson, PE
Public Works Director/County Engineer

APPROVED: _____
CLARK COUNTY, WASHINGTON
BOARD OF COUNTY COUNCILORS

DATE: _____

SR# _____

APPROVED: 
Mark McCauley, Acting County Manager

DATE: 12/7/15

PW 15-097

WORK PLAN/FINANCIAL PLAN

COPY

Cooperator: Clark County Department of Public Works

Contact: Scott Wilson, 360-397-6118 ext. 1615, Road Operations Supervisor
Scott.Wilson@clark.wa.gov

Cooperative Service Agreement No.: 16-73-53-6487-RA

WBS Code: AP.RA.RX53-73-0361

FMMI Shorthand Code: 6XWSWR5353REIMBURRX53730361

Location: Clark County, WA

Dates: January 1, 2016 – December 31, 2016

In accordance with the Cooperative Service Agreement between the Clark County Department of Public Works and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget of the wildlife control activities for the period of January 1, 2016 through December 31, 2016.

Program Objective

Clark County Public Works Department has substantial concerns regarding beaver activities which cause extensive damage by flooding and eroding roadways and structures, and impact public health and safety. The program objective is to maintain a program to reduce, minimize, or eliminate damage to roads and road structures caused by beaver activity and other concerns associated with nuisance wildlife.

Plan of Action

The objectives of the wildlife control activities will be accomplished in the following manner:

1. APHIS-WS will assign one Wildlife Specialist on an intermittent as needed basis to the project and will also provide the vehicle and field supplies. The total time for this project will not exceed 480 hours. APHIS-WS will utilize the safest and most effective tools while conducting management activities.
2. The District Supervisor in the APHIS-WS District Office in Poulsbo will supervise this project. He can be reached at (360) 337-2778. This project will be monitored by Roger Woodruff, State Director, Olympia, WA, who can be reached at (360) 753-9884.

OPY

3. APHIS-WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, County, and local city governments and other entities to ensure compliance with Federal laws and applicable State, and local laws and regulations.
4. APHIS-WS will assist Clark County Department of Public Works in obtaining and maintaining the necessary permit from the Washington Department of Fish & Wildlife.
5. Clark County Department of Public Works will be billed quarterly by APHIS-WS only for expenses incurred plus Overhead and Pooled Job Costs. Salaries and benefits are defined as compensation for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave and awards. Invoices for the period of this Work Plan/Financial Plan cumulatively will not exceed **\$20,467**. The financial point of contact for this Work Plan/Financial Plan is Roberta Bushman, Administrative Officer, (360) 753-9884.

BUDGET

Listed below are the estimated costs of the wildlife control program outlined above:

Salary & Benefits	\$13,944
Supplies	653
Vehicle fuel	<u>1,500</u>
Subtotal	16,097
Pooled Job Cost	1,771
APHIS Over Head	<u>2,599</u>
TOTAL	\$ 20,467

Mailing:
 CLARK COUNTY DEPARTMENT OF PUBLIC WORKS
 4700 NE 78TH STREET
 VANCOUVER, WA 98663

Billing:
 Same as Mailing

 Public Works Director, County Engineer

 Date

UNITED STATES DEPARTMENT OF AGRICULTURE
 ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 WILDLIFE SERVICES

 State Director, WA/AK

 Date

 Director, Western Region

 Date