

Community Action Advisory Board Program Summary Report

Report Period: January 2014 through December 2014

Community Funds (CF)

| Agency/Program | Projected Outcomes | Proposed Outcomes | Outcomes | | Contract | | |
|---|---|-------------------|-----------|-----------|--------------|--------------|---------|
| | | Annual | This Qtr. | YTD | Budget Amt. | YTD | % Spent |
| 211 info Provides free and easy access to referrals to food, shelter, housing, foreclosure assistance, health care, and more. | 211info Specialist Individuals have increased awareness of services via telephone | 7,500 | 1,190 | 4,944 | \$64,000.00 | \$63,459.99 | 99% |
| | Individuals have increased awareness of services via website | 8,000 | 2,906 | 9,534 | | | |
| | Information provided to programs and clients is updated | 160 | 34 | 179 | | | |
| Big Brothers Big Sisters Targets youth between the ages of 13-17 who are at risk of dropping out of school. Ensures that these youth continue to receive the guidance and support from a mentor that they need in order to stay in school. | Finish Strong Youth avoid risk-taking behavior | 78 | - | 86 | \$40,000.00 | \$40,000.00 | 100% |
| | Youth increase academic, athletic or social skills for school success by participating in before or after school programs | 78 | - | 94 | | | |
| Clark County Food Bank Retrieves fresh and frozen food items from participating area grocery stores for distribution to all eligible food programs. | Fresh Alliance Individuals received emergency food | 86,000 | 17,889 | 90,970 | \$28,800.00 | \$28,800.00 | 100% |
| | Number of food boxes provided | 29,000 | 5,812 | 30,280 | | | |
| | Pounds of food provided | 1,000,000 | 349,106 | 1,239,615 | | | |
| | Number of additional stores participating in the program | 1 | - | 1 | | | |
| Columbia River Mental Health Provides supported employment services for families and individuals who are homeless or at risk of homelessness for mainstream employment and educational services. | Employment Navigator Individuals were unemployed and obtained a job | 52 | 11 | 54 | \$108,000.00 | \$102,160.51 | 95% |
| | Individuals maintained a job for at least 90 days | 10 | 4 | 24 | | | |
| | Individuals increased employment income and/or benefits | 3 | - | 7 | | | |
| | Individuals achieved "living wage" employment and/or benefits | 3 | - | 5 | | | |
| Community Housing Resource Center Provides mortgage default counseling services to homeowners who are at risk of losing their homes, and also provides credit repair and debt management education and counseling to Clark County households. | Foreclosure Assistance Households received emergency foreclosure assistance | 160 | 26 | 127 | \$45,000.00 | \$39,458.59 | 88% |
| | Number of foreclosures prevented | 50 | 5 | 24 | | | |
| | Individuals received financial education | 600 | 169 | 621 | | | |
| Community Services Northwest Identifies individuals who are homeless or at imminent risk of homelessness and helps them apply for SSI/SSDI benefits through the SOAR process. | PATH SOAR Individuals assessed for SOAR process | 30 | 8 | 36 | \$96,942.00 | \$70,251.47 | 72% |
| | Individuals received SSI/SSDI application support | \$18 | 5 | 16 | | | |
| | Individuals approved for SSI/SSDI benefits | 10 | 4 | 6 | | | |
| | Amount of SSI "back-pay" received due to longstanding disability | \$10,000 | \$26,973 | \$32,577 | | | |
| Community Services Northwest Provides permanent supported housing to homeless, high-needs individuals with chemical dependency, mental and physical health disabilities and/or co-occurring disorders. | Welcome Home People who are chronically homeless received permanent supportive housing assistance and case management | 7 | - | 7 | \$70,000.00 | \$69,982.82 | 100% |
| | Number of SSI/SSDI applications filed using the SOAR model | 2 | - | 3 | | | |
| | People who are chronically homeless maintained stable housing for up to two years | 5 | - | 7 | | | |
| Council for the Homeless Expands the supply of affordable housing for people who are homeless in Clark County by recruiting landlords willing to rent to people who have barriers to renting. | Community Housing Households received education/coaching to overcome barriers | 100 | 40 | 107 | \$56,000.00 | \$52,000.00 | 93% |
| | Households found housing as result of working with Housing Coordinator | 75 | 6 | 86 | | | |
| | Number of new landlords connected with the program | 30 | 12 | 74 | | | |
| | Number of housing units that were listed through housing locator site | 100 | 35 | 150 | | | |
| Council for the Homeless Facilitates the CoSP meetings and the Homeless Task Force. Also produce the annual HUD CoC grants, partner in Clark County's 10-Year Homeless Plan, and coordinate the annual one-day Point in Time (PIT) Count. | Community Planning | | | | \$60,000.00 | \$60,000.00 | 100% |

COMMUNITY FUNDS (continued)

| Agency/Program | Projected Outcomes | Proposed Outcomes Annual | Outcomes | | Contract | | |
|---|---|--------------------------|-----------|-------|--------------|--------------|---------|
| | | | This Qtr. | YTD | Budget Amt. | YTD | % Spent |
| Council for the Homeless Implementation of the coordinated assessment program to integrate/enhance the Emergency Shelter Clearinghouse and System Navigator programs into one center. | Coordinated Assessment Households screened through Housing Solutions Center | 4,500 | 1,105 | 4,828 | \$292,000.00 | \$291,999.80 | 100% |
| | Households screened for eligibility/placed in housing programs | 500 | 91 | 367 | | | |
| | Households placed into housing programs/stably housed as result of working with Housing System Navigators | 100 | 6 | 85 | | | |
| Council for the Homeless Data collection through a system that links homeless programs. Data is used to gather statistical and categorical information on the homeless population used in the assessment and analysis of needs and services. | HMIS Unduplicated individuals added to HMIS | 7,030 | 1,466 | 6,724 | \$55,505.00 | \$55,505.00 | 100% |
| Impact Northwest Prevents homelessness by increasing housing stability for individuals and families at risk of homelessness through housing payment assistance, eviction prevention services, and other supportive services. | Homelessness Prevention Households received rental subsidies and case management | 12 | | 17 | \$49,361.00 | \$49,361.00 | 100% |
| | Households gained employment | 6 | | 12 | | | |
| | Number of SSI/SSDI applications filed using the SOAR model | 5 | | - | | | |
| *Janus Youth Programs Provides Rapid Re-Housing Assistance to households with at least one parent with a 24-year-old youth or younger who are literally homeless and receiving TANF assistance. | The Alliance Project Youth led households received rental subsidies and case management | 6 | | 3 | \$35,502.00 | \$15,269.80 | 43% |
| | Youth led households remained in housing for six months | 4 | | - | | | |
| | Youth led households increased income | 6 | | 1 | | | |
| Janus Youth Programs Assist youth and young families who are at risk of becoming homeless to maintain or be re-housed into permanent housing through strength-based services that address barriers to housing. | Bridges (Prevention) Youth received prevention assistance | 30 | - | 51 | \$150,000.00 | \$150,450.77 | 100% |
| | Youth remained in housing for six months | 25 | 11 | 55 | | | |
| | Youth increased income | 12 | - | 16 | | | |
| Janus Youth Programs Assist youth with re-housing. Priority populations include youth transitioning out of foster care, incarceration or a residential treatment setting, and those residing in shelters or a place not meant for habitation. | The Nest (Re-housing) Youth received rental subsidies and case management | 10 | - | 6 | \$50,000.00 | \$50,318.64 | 101% |
| | Youth remained in housing for six months *Includes 2013 cts | 8 | 1 | 17 | | | |
| | Youth increased income | 8 | 2 | 6 | | | |
| Janus Youth Programs A six-bed secure shelter for runaway youth brought in by police because they have an active run report or are at risk of placing themselves in danger. | Oak Grove Shelter Youth received emergency temporary shelter | 200 | 51 | 233 | \$66,311.00 | \$66,311.00 | 100% |
| Janus Youth Programs Clark County's stationary outreach drop-in center designed to meet the needs of street-affected youth. | The Perch Homeless youth were contacted on the street | 6,000 | 1,229 | 5,206 | \$77,000.00 | \$77,000.00 | 100% |
| | Youth were connected to housing and services which support exiting street-life | 500 | 56 | 204 | | | |
| New Day Dental Provides basic dental services. Partnerships include Second Step, Vancouver Housing Authority, Janus Youth Programs, and Share, who will refer persons currently in case-managed employment programs. | First Impressions Individuals obtained dental services for themselves or family member | 30 | 3 | 15 | \$46,070.00 | \$14,284.00 | 31% |
| | Individuals were unemployed and obtained a job | 15 | 0 | 4 | | | |
| | | | | | | | |
| Partners in Careers Works with high school juniors and seniors in danger of not graduating. The goal is to graduate on time, gain work experience, work ethic, and a sense of community and self-confidence leading towards self-sufficiency. | YouthFirst Individuals were unemployed and obtained a job | 48 | 25 | 69 | \$100,000.00 | \$99,999.96 | 100% |
| | Individuals maintained a job for at least 90 days | 27 | 39 | 60 | | | |
| | Individuals obtained skills/competencies required for employment | 236 | 59 | 241 | | | |
| The Salvation Army Assists renters who have been evicted by local Building Inspector's for their safety when numerous code violations and unsafe living conditions are found. | ER Funds for Dislocated Families Households received emergency rent assistance | | - | 1 | \$5,627.00 | \$2,339.41 | 42% |

COMMUNITY FUNDS (continued)

| Agency/Program | Projected Outcomes | Proposed Outcomes | Outcomes | | Contract | | |
|--|---|-------------------|-----------|----------|--------------|--------------|---------|
| | | Annual | This Qtr. | YTD | Budget Amt. | YTD | % Spent |
| Second Step Housing Provides a safety net for households at risk of homelessness, at imminent risk of homelessness, or literally homeless. Participants receive supported housing to promote self-reliance with one-on-one case management. | Resident Self Sufficiency Program Individuals received rental subsidies and case management | 50 | 14 | 56 | \$71,719.00 | \$69,677.56 | 97% |
| | Individuals remained in housing for six months | 35 | 13 | 30 | | | |
| | Individuals increased income | 16 | 13 | 36 | | | |
| Share A permanent supportive housing program that provides individualized case management with rental subsidies for families and individuals who are literally homeless to support them in their progress toward self-sufficiency. | ASPIRE (PSH) Individuals received rental subsidies and case management | 40 | 9 | 25 | \$200,000.00 | \$178,255.96 | 89% |
| | Individuals remained in housing for six months | 10 | 4 | 11 | | | |
| | Individuals increased income | 7 | 1 | 5 | | | |
| Share Rapidly re-houses households who are literally homeless into appropriate housing or prevent households at-risk or imminently at-risk of homelessness from becoming literally homeless. | ASPIRE FAST Households received rapid re-housing assistance | 30 | 4 | 13 | \$170,000.00 | \$165,837.32 | 98% |
| | Households received homelessness prevention assistance | 16 | 13 | 57 | | | |
| | Households remained in housing for six months | 34 | 1 | 27 | | | |
| | Households increased their income | 30 | 5 | 20 | | | |
| *Share Provides Rapid Re-Housing Assistance to households who are literally homeless and receiving TANF assistance. | EFH Match Households received rental subsidies and case management | 25 | 13 | 26 | \$100,000.00 | \$55,164.09 | 55% |
| | Households remained in housing for six months | 22 | 2 | 2 | | | |
| | Households increased income | 18 | 5 | 10 | | | |
| Share Provides hot meals to the public throughout the year. The Backpack Program provides weekend food packages to children every school week, and Summer SLAM provides breakfast/lunch to children in the summer. | Hunger Response Students served through the Backpack Program | 1,200 | 0 | 1,966 | \$118,000.00 | \$118,000.00 | 100% |
| | Summer lunches provided through Summer SLAM | 500 | 0 | 500 | | | |
| | Hot meals provided | 84,000 | 26,811 | 92,259 | | | |
| | Schools served | 82 | 7 | 90 | | | |
| Share Bank savings accounts that assist households in becoming self-sufficient and move out of poverty. Participants save up to \$2,000 to be used for a down payment on a home, education, or startup for a micro-enterprise. | Individual Development Accounts Participants who increased their savings through IDA | 19 | 30 | 56 | \$72,000.00 | \$72,000.00 | 100% |
| | Households enrolled and have made a deposit | 12 | 18 | 45 | | | |
| | Households who increased their financial knowledge | 8 | 16 | 37 | | | |
| | Households who purchased an asset this contract year | 4 | 5 | 31 | | | |
| **Share Engages individuals who are chronically homeless to better understand their needs and house them through a Housing First model. | Outreach/Bridging the Gap People who are chronically homeless are housed | 5 | 4 | 15 | \$96,457.00 | \$77,109.59 | 15% |
| | Individuals referred to a mental health or alcohol and drug agency | 5 | 1 | 6 | | | |
| Share Provides emergency shelter year-round at three sites throughout the Vancouver area. Also provides additional emergency shelter at local churches through the WHO program from November through March. | Shelter System Households entered permanent housing | 300 | 32 | 222 | \$468,817.00 | \$468,816.46 | 100% |
| | Households accessed shelter and food | 800 | 532 | 1,420 | | | |
| | Bednights provided at single male shelters | 10,000 | 2,299 | 10,249 | | | |
| | Bednights provided at single female/family shelters | 24,000 | 7,812 | 29,803 | | | |
| Volunteer Lawyers Program Provides free legal services to people who are low-income and/or homeless. Includes Homeless Court, Homeless Clinics, Advice Clinics and Direct Representations. | Volunteer Lawyers Program Individuals received legal assistance | 1,350 | 126 | 643 | \$56,000.00 | \$55,998.89 | 100% |
| | Individuals referred to Homeless Court | 100 | 15 | 76 | | | |
| | Court fines converted to community service hours | 50 | 4 | 27 | | | |
| | Community service hours completed | 0 | 693 | 8,449 | | | |
| Washington Dept. of Veteran Affairs Addresses the needs of veterans incarcerated in jail and advocates for reduction in court sentencing for those eligible and willing to participate in treatment and/or employment-oriented veterans' reintegration programs. | Veterans Incarcerated Project Veterans unemployed and obtained a job | 15 | 12 | 31 | \$45,000.00 | \$43,036.53 | 96% |
| | Number of early release jail days | 1,000 | 99 | 816 | | | |
| | Amount saved through early release jail days | \$90,000 | \$76 | \$54,653 | | | |
| | Number of VA disability claims submitted | 5 | 0 | - | | | |
| YWCA Serves victims of domestic violence by providing a 24-hour crisis line, shelter, children's advocacy program, legal advocacy, domestic violence advocacy, safety planning, and community education. | SafeChoice DV Shelter Individuals received legal advocacy for victims of domestic violence | 56 | 138 | 569 | \$82,628.00 | \$82,628.00 | 100% |
| | Individuals received emergency shelter services | 56 | 27 | 114 | | | |
| | Individuals obtained a protection order | 45 | 43 | 160 | | | |

*Share - EFH: \$200,000 budget amount shown is combined 2014-2015 Budget (\$100,000 annually).

**Share - Outreach/Bridging the Gap: \$96,457.12 budget amount shown is combined 2013-2014 Budget (\$47,500 annually).

Consolidated Homeless Grant (CHG)

| Agency/Program | Projected Outcomes | Proposed Outcomes | Outcomes | | Contract | | |
|--|--|-------------------|-----------|-----|--------------|--------------|---------|
| | | Annual | This Qtr. | YTD | Budget Amt. | YTD | % Spent |
| Community Services Northwest Provides affordable housing and support services to persons re-entering Clark County from prison, jail, and other institutions at Community Services Northwest and Second Step Housing. | Re-Entry Housing Program Households received rental subsidies and case management | 8 | 8 | 19 | \$132,258.00 | \$93,803.00 | 71% |
| | Households maintained housing stability for 90 days | 7 | 7 | 18 | | | |
| | Households maintained housing stability for one year | 6 | 6 | 12 | | | |
| Council for the Homeless Provides coordinated short-term motel vouchers to vulnerable populations. | Coordinated Emergency Motel Households received motel vouchers | 40 | 29 | 99 | \$20,000.00 | \$10,952.65 | 55% |
| | Individuals received motel vouchers | 80 | 50 | 127 | | | |
| Janus Youth Programs Provides Rapid Re-Housing Assistance to households with at least one parent with a 24-year-old youth or younger who are literally homeless and receiving TANF assistance. | The Alliance Project Youth led households received rental subsidies and case management | 6 | 3 | 3 | \$59,590.00 | \$29,996.86 | 50% |
| | Youth led households remained in housing for 90 days | 5 | 2 | 2 | | | |
| | Youth led households remained in housing for one year | 4 | 0 | - | | | |
| Janus Youth Programs Operational funds for the Oak Bridge and Oak Grove Youth Shelters which provide emergency housing to single homeless youth. | The Oaks Youth received emergency temporary shelter | 424 | | 224 | \$12,500.00 | \$12,500.00 | 100% |
| | Youth exited with plans for success/community referrals and resources | 340 | | 204 | | | |
| The Salvation Army Provides Rapid Re-Housing Assistance to households who are literally homeless and receiving TANF assistance. | Ending Family Homelessness Households received rental subsidies and case management | 12 | 1 | 4 | \$53,764.00 | \$19,156.51 | 36% |
| | Households remained in housing for ninety days | 9 | 2 | 3 | | | |
| *The Salvation Army An Prevention housing program with an integrated approach to housing, food and employment. | Moving Forward Together Households received rental subsidies and case management | 30 | 5 | 27 | \$175,258.00 | \$104,045.10 | 59% |
| | Households maintained housing stability for six months | 26 | 3 | 16 | | | |
| Second Step Housing A two-year transitional housing program that serves families who are homeless at or below 50% area median income. | TH for Households with Children Households received rental subsidies and case management | 19 | | 24 | \$20,111.00 | \$20,110.91 | 100% |
| | Households maintained housing stability for one year | 15 | | 22 | | | |
| **Share Provides Rapid Re-Housing Assistance to households who are literally homeless and receiving TANF assistance. | Ending Family Homelessness Households received rental subsidies and case management | 45 | 7 | 22 | \$237,581.00 | \$58,695.47 | 25% |
| | Households remained in housing for ninety days | 36 | 5 | 15 | | | |
| ***Share Provides emergency shelter year-round at three sites throughout the Clark County area. | Shelters Individuals received emergency shelter at single male shelters | 10,000 | | 338 | \$65,416.00 | \$65,415.80 | 100% |
| | Individuals/households received emergency shelter at single female/family shelters | 24,000 | | 469 | | | |
| YWCA An emergency shelter for survivors of domestic violence. Provides up to 60 days of shelter with access to the Children's Advocacy Program, legal advocacy services, support groups and advocacy based counseling. | SafeChoice DV Shelter Individuals received emergency shelter services | 56 | | 52 | \$22,612.00 | \$22,612.00 | 100% |

Emergency Solutions Grant (ESG)

| Agency/Program | Projected Outcomes | Proposed Outcomes | Outcomes | | Contract | | |
|---|--|-------------------|-----------|-----|--------------|--------------|---------|
| | | Annual | This Qtr. | YTD | Budget Amt. | YTD | % Spent |
| Share Provides rapid re-housing assistance to individuals, couples and families. The program emphasizes personalized support, goal setting, tenant education and increasing income. | ASPIRE PROS Households received rental subsidies and case management | 57 | 7 | 47 | \$283,768.00 | \$248,603.82 | 88% |
| | Households maintained housing stability for six months | 50 | 6 | 26 | | | |